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1961-1963

CAPITAL BUDGET

COMMONWEALTH OF PENNSYLVANIA



WITH DEPARTMENTAL REQUESTS FOR CAPITAL IMPROVEMENTS, 1963-1967
AND STATE PLANNING BOARD RECOMMENDATIONS FOR 1961-1963

DAVID L. LAWRENCE, GOVERNOR

CAPITAL
BUDGET MESSAGE

TO THE

General Assembly
of Pennsylvania

DAVID L. LAWRENCE

Governor of Pennsylvania

MARCH 20, 1961

HARRISBURG, PA.

CAPITAL BUDGET MESSAGE OF GOVERNOR DAVID L. LAWRENCE

To the Honorable, the Members of the General Assembly of the Commonwealth of Pennsylvania:

In accordance with the provisions of the State Planning Code of 1949, as amended, I present herewith for your consideration a Capital Budget for the Commonwealth for the 1961-63 biennium, together with departmental projections for capital programming through 1967.

I hope it will meet with your approval and be adopted.

A capital budget is, substantially, a classification of the long-term improvements which are needed by the agencies of the Commonwealth and the institutions and public bodies which receive State aid. It assigns a priority to these improvements as to their planning and construction; it balances, as all budgets must, our needs against our ability to pay. The process of capital budgeting is, in my judgement, a major step forward in the improvement of our public administration. Its purpose is the replacement of haphazard selection of projects, influenced by immediate pressures, with the thoughtful analysis of the relative necessities which confront us, and provides for the orderly scheduling of our construction program. It encourages long-range consideration of our physical facilities in relation to the services which we must provide, and therefore, inspires sounder planning in our departments, our executive decisions, and our legislative judgements.

It is a relatively new process in the administration of our State's affairs. Although projected in an Act of 1949, it was not actually accomplished until 1959 when, under this Administration, the first Capital Budget was submitted to you. We believe that the various Departments and the State Planning Board have continued to refine and improve the process of capital programming, and that this Document convincingly reflects such improvement.

Essentially, the Capital Budget represents the judgement of the State Planning Board which, as you know, is a non-partisan body of distinguished citizens of our state which is joined in its deliberations by the State Secretaries of Highways, Commerce, and Forests and Waters, acting ex officio. The Board, assisted by its own staff and by the Office of Administration, carefully reviewed the proposals for capital improvements submitted by the various State agencies and State-aided universities and institutions. I transmit the State Planning Board's recommended Capital

Budget, submitted to me as received. The Board's conclusions were, as you will note, unanimous.

I do recommend that the Legislature consider in addition a relatively small number of capital items which were, for various reasons, not submitted to the Planning Board in time for them to receive the Board's full consideration.

The Board followed the commendable practice of assigning its highest priorities to three areas of great importance to the people of this State: mental health, higher education, and conservation, including State parks and water resources development. Within these categories, it gave its highest priorities to those desirable projects which could actually go into construction in the 1961-63 biennium, trusting that the next Administration and General Assembly will continue the policy of capital programming and thus finance the next group of projects when they are ready for construction in the 1963-65 biennium.

Accordingly, this is not only a planning budget; it is also a budget for action—prompt action within the next few months and the immediate years ahead.

I will not, in this message, attempt to enumerate the many projects which are proposed for planning and construction in the next two years. The document lists them in detail. I would, however, like to call your attention to some of the major categories. The total amount proposed for expenditure in the Capital Budget is \$241,653,991 of which \$235,063,045 would be State Funds. Of the total State expenditures, \$90,882,982 is allocated to higher education. The sums are as follows:

The fourteen state colleges, formerly known as State teachers' colleges, are allocated \$34,016,759. The Pennsylvania State University is granted \$16,004,747. The State-aided colleges and universities are allocated funds as follows:

Drexel Institute	\$ 2,270,810
Jefferson Medical College	1,635,627
Lincoln University	1,419,112
University of Pennsylvania	12,579,129
University of Pittsburgh	12,251,381
Temple University	10,235,557

Projects in the Department of Public Welfare are assigned capital financing in the amount of \$92,028,639 of which the mental health services of the Department are allocated \$67,410,103. The improvements are scheduled for 25 State institutions devoted to the care of the mentally ill. The Capital Budget provides for every facility relating to mental health which, in the judgement of the

Department and the Planning Board, can be brought into construction during the next biennium. This ambitious program is in addition to the \$68,256,439 program for mental health facilities already authorized, in design, or in construction.

The Capital Budget proposes \$6,168,936 for the construction of a new general hospital at Ashland, replacing the present dangerously obsolete building, of which we expect \$1,858,000 to be contributed by the Federal Government under the Hill-Burton program.

In the Department of Public Welfare, further, the Capital Budget proposes \$17,006,656 for Youth Development Centers in Eastern, Western, and Central Pennsylvania.

The State's principal activities in the field of conservation are concentrated in the Department of Forests and Waters, which is allocated \$36,492,653 in this Capital Budget. Perhaps the most significant inclusion is the \$11,269,403 proposed for the immediate purchase of land for regional parks and the sites of future reservoirs. In this program, time is the most critical factor. Once these sites are developed for other uses, they will be gone forever—to our great loss.

The Capital Budget provides \$2,490,963 for the completion of Independence Mall State Park in Philadelphia, which will therefore be completed by 1964. There is no new allocation of funds for the Point Park at Pittsburgh because no funds can be spent on this site during the next two years in addition to those already authorized; however, the Planning Board's 1961-67 Capital Program does project additional authorizations of \$3,000,000 for Point Park in the 1963-65 biennium when the funds can be used for its completion.

The Capital Budget further proposes \$7,402,722 for port development in Philadelphia, which will be matched by an \$8,000,000 appropriation by the City. It also provides \$1,245,482 for harbor improvements at Erie, which is serving the interest of this state well by planning to take full advantage of the St. Lawrence seaway.

The Capital Budget does not include an authorization of funds for the relocation of the State Correctional Institutions at Philadelphia and Pittsburgh. Because it will not be possible to put replacement facilities under construction in the two-year period of the budget, we do propose to finance appropriate surveys and plans, either by the use of funds available for advance planning in the Federal Community Facilities Program or by the use of unallocated funds now available to the General State Authority. Funds set up in the Capital Budget for improvements in the

existing institutions will be "frozen" until our studies provide a policy decision. I hope that decision will give us a wise and effective method for the removal of the two correctional institutions from their present unsuitable locations.

The Planning Board did not have an adequate opportunity to review the requests of Hahnemann Medical College and Woman's Medical College for State assistance to their building programs. I have had that opportunity and suggest that the General Assembly authorize necessary planning funds so that these institutions may have an opportunity to be properly considered for construction funds in the 1963-65 biennium.

My recommendations also include an acceleration of the restoration of Old Economy in Beaver County. The requested \$235,899 will complete this project in the next two years.

The Capital Budget also includes, above the recommendations of the Planning Board, a total sum of \$1,733,172 for a series of five miscellaneous projects previously authorized by the Legislature which now require some additional funds for completion.

The Capital Budget as submitted has applied a factor to those projects to be financed by the General State Authority which increases the sum authorized above the base cost estimates considered by the Planning Board. The difference reflects the Authority financial costs which have been added to each estimate.

The major part of this capital improvement program will, according to our established practice, be financed by the General State Authority. The breakdown is as follows:

GENERAL STATE AUTHORITY

New authorization requested—State Funds	\$228,297,348
New authorization requested—Non-state Funds	6,590,946
TOTAL—NEW AUTHORIZATION REQUESTED	\$234,888,294
Projects to be financed from Unallocated Funds \$	4,820,598
TOTAL—G.S.A. CONSTRUCTION COSTS	\$239,708,892
GENERAL FUND	\$ 661,654
SPECIAL FUND APPROPRIATIONS AND EXECUTIVE AUTHORIZATIONS	\$ 1,283,445
TOTAL—CAPITAL BUDGET	\$241,653,991

The Capital Budget will have little impact on our General Fund Budgets for fiscal 1962 and fiscal 1963. Ultimately, of course, the State must include in its annual appropriations the

funds required to pay the G.S.A. rentals which are the pledge upon which that financing is based. At their full amount, not chargeable until after fiscal 1963, these will ultimately total approximately \$13,662,000 annually as a result of the projects now proposed in this Capital Budget. While that is a large sum, it is not disproportionate to the State's total of expenditures and is not beyond our ability to pay.

It would be my hope, as it is the hope of the Planning Board, that we can gradually increase the amount of capital improvements which are financed from current revenues.

We must recognize, however, that we are facing the necessity of relatively large investment in our capital plant for some years to come, and that the proposals in this Capital Budget—sizable as they are—by no means catch up with our accumulated needs. Instead, they represent a level of expenditure which may very well be necessary throughout this decade. There will be some offsets in the debt service charges thus imposed as existing obligations are retired. Our eventual goal, to be achieved by prudent and consistent Capital Budgets and Capital Programs, should be the allocation each year of sufficient funds to keep our physical plant modern, functional, and equal to our needs. We are now paying a high price because we did not properly plan and budget for our capital expenditures in many past years; we can avoid “crash” programs only when we plan ahead to meet our crises before they are upon us.

It must be pointed out that we have not yet achieved a total pattern of capital budgeting for the Commonwealth. I would hope that in the years to come, future administrations and future legislatures will apply this same useful principle in the State's highway program, and in the allocations of State aid to such important capital investments as those we make—together with other agencies of government—in urban renewal, industrial development, sewage treatment, and school construction. But I think you will agree with me that we have come a long way toward the orderly programming of our capital improvements.

As an element in such orderly procedure, I am requesting the General State Authority to adopt a policy under which it will carry a constant reserve of \$5,000,000 in its unallocated funds. This sum may be drawn upon to meet emergencies or to provide additional funds for projects authorized by the Legislature on the basis of estimates which prove insufficient for completion. But as it is drawn upon, it will be replenished by the overages accrued from the great majority of projects which are completed for less than the estimated cost.

May I hope that the Legislature will agree with the principles upon which this Capital Budget is based; that it will accept the projects listed as needed and desirable, and that it will permit us to proceed as quickly as possible to bring them to construction and into service.

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PREFACE

Part I of the 1961-63 Capital Budget contains the Governor's recommendations for Commonwealth capital improvements.

Projects listed under "G.S.A. Borrowing Authorization" are recommended for financing through bond proceeds of the General State Authority during the period 1961-63. An increase in the borrowing capacity is being requested to cover these projects. The estimated cost for each project, as presented, includes both the construction cost and the G.S.A. financial costs.

Projects listed under "General Fund Appropriation" are only for purposes of information. Funds for projects carried under "1961-62" have been requested in the General Fund Operating Budget, while those carried under "1962-63 Tentative" represent present plans for future General Fund capital financing during that year. The final recommendations on 1962-63 projects, however, will not be made until presentation of the General Fund Budget next year.

Projects listed under the heading "Special Fund—Executive Authorization" also are presented only for purposes of information and do not require approval.

Priorities, with few exceptions, are by program.

Capital Improvement projects from prior periods which have not been completed are presented in Part I-A.

The amount for each project under "General State Authority" reflects the estimated cost of the project. An estimated completion date is given where possible. General Fund Capital Improvements appropriations also are carried showing the amount of the appropriation and expenditures to date.

The Recommendations of the Pennsylvania State Planning Board are carried in Part II. The project amount recommended by the Planning Board usually will be less than that recommended by the Governor. The difference reflects General State Authority financial costs which are not included in the Planning Board cost estimate. Original moveable equipment costs are included in Planning Board estimates but have been eliminated from the Governor's recommended figures when the projects are to be financed by G.S.A. bond proceeds.

GOVERNOR'S RECOMMENDATIONS

SUMMARY OF RECOMMENDATIONS—1961-63

	General State Authority	General Fund 1961-62	Special Funds 1961-62	Total
Department of Agriculture				
Animal Industry	\$ 256,464	.....	.....	\$ 256,464
TOTAL	\$ 256,464			\$ 256,464
Pennsylvania Fish Commission				
Land and Waters Management .....	.....	.....	\$ 75,000	\$ 75,000
Engineering and Development .....	.....	.....	100,000	100,000
TOTAL			\$ 175,000	\$ 175,000
Department of Forests and Waters				
Forest and Park Services	\$ 20,855,087	\$ 8,879	\$ 636,415	\$ 21,500,381
Water Resources	5,220,795	182,540	.....	5,403,335
River, Park and Harbor Commissions	910,049	30,684	.....	940,733
Port Development	8,648,204	.....	.....	8,648,204
TOTAL	\$ 35,634,135	\$ 222,103	\$ 636,415	\$ 36,492,653
Pennsylvania Game Commission				
Propagation .....	.....	.....	\$ 9,500	\$ 9,500
Land Management .....	.....	.....	457,330	457,330
Training .....	.....	.....	5,200	5,200
TOTAL			\$ 472,030	\$ 472,030
Department of Health				
Health Rehabilitation Services	\$ 1,293,679	\$ 15,980	.....	\$ 1,309,659
TOTAL	\$ 1,293,679	\$ 15,980	.....	\$ 1,309,659
Pennsylvania Historical and Museum Commission				
Museums	\$ 149,508	\$ 3,360	.....	\$ 152,868
Historical Properties	937,082	.....	.....	937,082
TOTAL	\$ 1,086,590	\$ 3,360		\$ 1,089,950

SUMMARY OF RECOMMENDATIONS—1961-63

	General State Authority	General Fund 1961-62	Special Funds 1961-62	Total
Department of Justice				
Bureau of Correction	\$ 12,277	.....	.....	\$ 12,277
Penal and Correctional Institutions	1,490,027	57,052	.....	1,547,079
TOTAL	\$ 1,502,304	\$ 57,052		\$ 1,559,356
Department of Military Affairs				
Executive and General Administration	\$ 836,161	.....	.....	\$ 836,161
Airport Construction and Development	230,195	.....	.....	230,195
Armory Planning and Functions	1,358,462	\$ 30,535	.....	1,388,997
TOTAL	\$ 2,424,818	\$ 30,535		\$ 2,455,353
Department of Property and Supplies				
Maintenance and Custody of State Office Buildings and Grounds	\$ 7,339,146	.....	.....	\$ 7,339,146
TOTAL	\$ 7,339,146			\$ 7,339,146
Department of Public Instruction				
Higher Education Services—State Colleges	\$ 34,016,759	.....	.....	\$ 34,016,759
Vocational Education Services	282,865	.....	.....	282,865
Special Services for Pupils	602,041	.....	.....	602,041
TOTAL	\$ 34,901,665			\$ 34,901,665
Department of Public Welfare				
General and Special Hospital Services	\$ 7,594,025	\$ 17,855	.....	\$ 7,611,880
Services for Children and Youth	16,956,656	50,000	.....	17,006,656
Mental Health Services	67,145,334	264,769	.....	67,410,103
TOTAL	\$ 91,696,015	\$ 332,624		\$ 92,028,639
Department of Revenue				
Highway Safety	\$ 846,629	.....	.....	\$ 846,629
TOTAL	\$ 846,629			\$ 846,629
Pennsylvania State Police				
Executive and General Administration	\$ 1,311,224	.....	.....	\$ 1,311,224
TOTAL	\$ 1,311,224			\$ 1,311,224

SUMMARY OF RECOMMENDATIONS—1961-63

	General State Authority	General Fund 1961-62	Special Funds 1961-62	Total
Pennsylvania State University				
Higher Education	\$ 16,004,747	.....	.....	\$ 16,004,747
TOTAL	<u>\$ 16,004,747</u>			<u>\$ 16,004,747</u>
State Aided Colleges and Universities				
Higher Education	\$ 45,411,476	.....	.....	\$ 45,411,476
TOTAL	<u>\$ 45,411,476</u>			<u>\$ 45,411,476</u>
TOTAL COST—ALL PROJECTS	<u>\$ 239,708,892</u>	<u>\$ 661,654</u>	<u>1,283,445</u>	<u>\$ 241,653,991</u>
Less Projects to be built from Unallocated Funds.....	<u>4,820,598</u>			
TOTAL ADDITIONAL G.S.A. CON- STRUCTION REQUIREMENTS	<u>\$ 234,888,294</u>			

DEPARTMENT OF AGRICULTURE

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A.	General Fund		Special Fund	
		Borrowing Authorization	1961-62	1962-63 Tentative	Executive Authorization	1962-63 Tentative
PROGRAM: ANIMAL INDUSTRY						
Summerdale Laboratory						
1	Addition to Laboratory	\$ 256,464	.....	.....	.....	.....
TOTAL—ANIMAL INDUSTRY		<u>\$ 256,464</u>				

SUMMARY

SOURCE OF FUNDS		1961-62 Recommended	1962-63 Tentative
GENERAL STATE AUTHORITY BOND PROCEEDS		\$ 256,464	.....
Animal Industry		256,464	.....
GENERAL FUND .....		.....	.....
SPECIAL FUNDS—EXECUTIVE AUTHORIZATION .....		.....	.....
TOTAL—DEPARTMENT OF AGRICULTURE		<u>\$ 256,464</u>	

PENNSYLVANIA FISH COMMISSION

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A.	General Fund		Special Fund	
		Borrowing Authorization	1961-62	Appropriation 1962-63 Tentative	Executive Authorization 1961-62	1962-63 Tentative
PROGRAM: RESEARCH						
5	Storage, Repair Shop and Garage Building .....	.....	.....	.....	.....	\$ 20,000
TOTAL—RESEARCH						\$ 20,000
PROGRAM: LAND AND WATERS MANAGEMENT						
Acquisitions						
2	Two Dam Sites .....	.....	.....	.....	\$ 75,000	\$ 25,000
4	Twenty Lake and River Access Areas .....	.....	.....	.....	.....	35,000
TOTAL—LAND AND WATERS MANAGEMENT						\$ 60,000
PROGRAM: ENGINEERING AND DEVELOPMENT						
3	Three Dam Sites .....	.....	.....	.....	.....	\$ 375,000
1	Twenty Land and River Access Areas .....	.....	.....	.....	\$ 100,000	.....
TOTAL—ENGINEERING AND DEVELOPMENT						\$ 375,000
SUMMARY						
SOURCE OF FUNDS				1961-62	1962-63	
				Recommended	Tentative	
GENERAL STATE AUTHORITY BOND PROCEEDS .....				.....	.....	
GENERAL FUND .....				.....	.....	
SPECIAL FUNDS—EXECUTIVE AUTHORIZATION				\$ 175,000	\$ 455,000	
Research .....				.....	20,000	
Land and Waters Management				75,000	60,000	
Engineering and Development				100,000	375,000	
TOTAL—PENNSYLVANIA FISH COMMISSION				\$ 175,000	\$ 455,000	

DEPARTMENT OF FORESTS AND WATERS

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
			1961-62	1962-63 Tentative	1961-62	1962-63 Tentative
	PROGRAM: FOREST AND PARK SERVICES—					
	PARKS					
1	Philadelphia Independence Mall					
	Development of the Mall	\$ 2,490,963	.....	.....	.....	.....
2	Regional Parks					
	Land Acquisition for Regional Parks and Reservoirs	11,269,403	.....	.....	.....	.....
3	Conservation Museum, Philadelphia					
	Planning Only. Total cost \$2,000,000	130,000	.....	.....	.....	.....
4	Gifford Pinchot State Park					
	Water Supply and Sewage System	773,874	.....	.....	.....	.....
5	Denton Hill State Park					
	Park Improvements	144,317	.....	.....	\$ 55,000†	.....
6	Prince Gallitzin State Park					
	Sanitary System	544,890	.....	.....	.....	.....
	Water Supply System	745,060	.....	.....	.....	.....
	Day Use Area No. 2, Phase I	480,100	.....	.....	.....	.....
	Marina	141,774	.....	.....	.....	.....
	Park Improvements	137,906	.....	.....	20,984†	.....
7	All State Parks					
	Picnic Tables and Signs .....	.....	.....	\$ 60,502	79,498†	.....
8	Promised Land State Park					
	Park Improvements	423,852	.....	.....	4,400†	.....
9	Ryerson Station State Park					
	Develop Camping Area	75,581	.....	.....	.....	.....
	Park Improvements	155,015	.....	.....	.....	.....
10	Prompton Reservoir State Park					
	Park Improvements	306,626	.....	.....	8,360†	.....
11	Bear Creek State Park (Proposed)					
	Park Improvements	117,126	.....	.....	.....	.....
12	Archibald Pot Hole State Park (Proposed)					
	Park Improvements	52,224	.....	.....	.....	.....
13	Muddy Creek State Park (Proposed)					
	Dam, Planning, Engineering and Design Only					
	Total cost \$1,775,000.	115,375	.....	.....	.....	.....
	Park Improvements	147,198	.....	.....	.....	.....
14	East Branch Dam, Clarion River, Elk County					
	(Proposed)					
	Park Improvements	165,207	.....	6,500	.....	.....

† Public Buildings Construction Fund Appropriation.

DEPARTMENT OF FORESTS AND WATERS

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
			1961-62	1962-63 Tentative	1961-62	1962-63 Tentative
15	Proposed State Park, Lancaster County					
	Road Construction	\$ 84,465	.....	.....	.....	.....
16	Kettle Creek State Park					
	Park Improvements .....	.....	\$ 8,879	.....	\$ 57,296†	.....
17	McConnells Mill State Park					
	Reconstruct Grist Mill	124,476	.....	.....	.....	.....
	Park Improvements	90,504	.....	\$ 5,000	8,000†	.....
18	Abrams Creek State Park (Proposed)					
	Minor Construction .....	.....	.....	47,500	.....	.....
19	Regional Warehouses					
	Four Buildings, Various Locations	177,233	.....	.....	.....	.....
20	Black Moshannon State Park					
	Ski Facilities	183,562	.....	.....	.....	.....
21	Cook Forest State Park					
	Swimming Pool	110,492	.....	.....	.....	.....
	Park Improvements	15,086	.....	.....	.....	.....
22	Cowans Gap State Park					
	Park Improvements	110,011	.....	.....	.....	.....
23	Shawnee State Park					
	Park Improvements .....	.....	.....	11,700	17,500†	.....
24	Crooked Creek State Park					
	Roads and Parking Lot	56,441	.....	.....	.....	.....
	Park Improvements .....	.....	.....	17,500	2,500†	.....
25	Shikellamy Lookout State Park					
	Park Improvements .....	.....	.....	40,650	.....	.....
26	Caledonia State Park					
	Park Improvements	63,883	.....	6,500	3,500†	.....
27	Ole Bull State Park					
	Park Improvements .....	.....	.....	15,700	.....	.....
28	George W. Childs State Park					
	Park Improvements .....	.....	.....	4,500	3,500†	.....
29	Laurel Hill State Park					
	Park Improvements	126,543	.....	25,000	6,500†	.....
	Sanitary Sewage and Collection System, G.S.A. 145-4	431,796§	.....	.....	.....	.....
30	Hickory Run State Park					
	Park Improvements	107,466	.....	30,000	6,500†	.....

† Public Buildings Construction Fund Appropriation.

§ No additional authorization requested. Unallocated funds to be used.

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
			1961-62	1962-63 Tentative	1961-62	1962-63 Tentative
31	Pine Grove State Park					
	Park Improvements .....	.....	.....	\$ 74,880	.....	.....
32	Ricketts Glen State Park					
	Park Improvements	\$ 36,414	.....	7,500	\$ 10,500†	.....
33	Blue Knob State Park					
	Park Improvements	72,187	.....	15,000	.....	.....
34	Keystone State Park					
	Park Improvements .....	.....	.....	13,500	.....	.....
35	Raccoon Creek State Park					
	Park Improvements	108,599	.....	10,000	6,500†	.....
36	Gouldsboro State Park					
	Park Improvements .....	.....	.....	7,000	.....	.....
37	Parker Dam State Park					
	Park Improvements	31,941	.....	1,500	.....	.....
38	Bendigo State Park					
	Park Improvements .....	.....	.....	3,500	500†	.....
39	Poe Valley State Park					
	Road and Parking Lot	106,193	.....	.....	1,200†	.....
40	Colton Point State Park					
	Park Improvements .....	.....	.....	2,500	.....	.....
41	Clear Creek State Park					
	Park Improvements .....	.....	.....	13,500	.....	.....
42	River Access, Bedford County					
	Park Improvements	156,725	.....	7,830	.....	.....
43	Little Pine State Park					
	Park Improvements .....	.....	.....	7,500	.....	.....
44	R. B. Winter State Park					
	Park Improvements .....	.....	.....	18,500	1,200†	.....
45	S. B. Elliott State Park					
	Park Improvements .....	.....	.....	9,000	.....	.....
46	Hills Creek State Park					
	Park Improvements .....	.....	.....	5,000	7,400†	.....
47	Worlds End State Park					
	Park Improvements .....	.....	.....	12,700	.....	.....
48	Leonard Harrison State Park					
	Park Improvements .....	.....	.....	2,500	5,400†	.....
49	French Creek State Park					
	Park Improvements .....	.....	.....	93,400	6,500†	.....

† Public Buildings Construction Fund Appropriation.

DEPARTMENT OF FORESTS AND WATERS

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
			1961-62	1962-63 Tentative	1961-62	1962-63 Tentative
50	Greenwood Furnace State Park					
	Park Improvements .....	.....	.....	\$ 7,100	\$ 4,000†	.....
51	Tobyhanna State Park					
	Park Improvements .....	.....	.....	2,400	.....	.....
52	Whipple Dam State Park					
	Park Improvements .....	.....	.....	8,700	.....	.....
53	Colonel Denning State Park					
	Park Improvements .....	.....	.....	10,000	9,000†	.....
54	Trough Creek State Park					
	Park Improvements .....	.....	.....	11,800	.....	.....
55	Ravensburg State Park					
	Park Improvements .....	.....	.....	3,400	.....	.....
56	Big Spring State Park					
	Park Improvements .....	.....	.....	2,800	.....	.....
57	Linn Run State Park					
	Park Improvements .....	.....	.....	11,100	.....	.....
58	Ralph Stover State Park					
	Park Improvements .....	.....	.....	24,500	800†	.....
59	Sideling Hill State Park					
	Park Improvements .....	.....	.....	1,800	.....	.....
60	Jesse Hall State Forest Picnic Area					
	Park Improvements .....	.....	.....	1,800	.....	.....
61	Dry Run State Picnic Area					
	Park Improvements .....	.....	.....	2,200	.....	.....
62	Penn-Roosevelt State Forest Picnic Area					
	Park Improvements .....	.....	.....	3,500	.....	.....
63	County Bridge State Forest Picnic Area					
	Park Improvements .....	.....	.....	1,800	.....	.....
64	Blankley State Forest Picnic Area					
	Park Improvements .....	.....	.....	1,800	.....	.....
65	Asaph Run State Forest Picnic Area					
	Park Improvements .....	.....	.....	1,800	.....	.....
66	Locust Creek State Park (Proposed)					
	Minor Construction .....	.....	.....	9,500	.....	.....
	SUB-TOTAL—PARKS	\$ 20,610,508	\$ 8,879	\$ 682,362	\$ 326,538	

† Public Buildings Construction Fund Appropriation.

DEPARTMENT OF FORESTS AND WATERS

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
			1961-62	1962-63 Tentative	1961-62	1962-63 Tentative
FORESTS						
1	State Roads in State Forest Districts 4, 13 and 15 ..	.....	.....	\$ 14,130	\$ 20,230†	.....
2	Rehabilitation of State Forest Roads, Various State Forest Districts .....	.....	.....	150,000	150,000†	.....
3	Dague Nursery and Reservoir Renovations	\$ 41,912	.....	.....	.....	.....
4	Minor Construction Projects, Forbes District 4	60,005	.....	.....	.....	.....
5	Forest Fire Radio Network, Districts 6, 9, 11, 18, 19, and 20 .....	.....	.....	125,000	125,000†	.....
6	Eight Lumber Curing Sheds, Penn Nursery .....	.....	.....	.....	10,480†	.....
7	Ranger Dwelling, Delaware District 19	25,773	.....	.....	.....	.....
8	Reforestation, Various State Forests .....	.....	.....	4,167	4,167†	.....
9	District Office, Tiadaghton District 12	38,963	.....	.....	.....	.....
10	District Office, Susquehannock District 15	38,963	.....	.....	.....	.....
11	District Office, Lackawanna District 11	38,963	.....	.....	.....	.....
SUB-TOTAL—FORESTS		\$ 244,579		\$ 293,297	\$ 309,877	
TOTAL—FORESTS AND PARKS		\$ 20,855,087	\$ 8,879	\$ 975,659	\$ 636,415	

† Public Buildings Construction Fund Appropriation.

PROGRAM: WATER RESOURCES

Surface Water and Water Resources						
3	Stream Gauging Stations .....	.....	\$ 6,250	\$ 6,250	.....	.....
1	Pymatuning Reservoir Bathhouses	\$ 32,196	.....	.....	.....	.....
5	Pymatuning Reservoir Toilets .....	.....	400	400	.....	.....
Delaware River Canal						
4	Minor Construction and Improvements	41,757	5,390	4,660	.....	.....
Desilting Schuylkill River						
2	Minor Construction .....	.....	8,500	.....	.....	.....
SUB-TOTAL—SURFACE WATER AND WATER RESOURCES		\$ 73,953	\$ 20,540	\$ 11,310		

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
			1961-62	1962-63 Tentative	1961-62	1962-63 Tentative
State Flood Control Projects						
1	Kingston—Rehabilitation Toby Creek Impounding Basin and Susquehanna River Levee		\$ 75,000			
8	Roulette—Levee Construction			\$ 335,700		
9	Philipsburg—Levee Construction			580,000		
10	Smethport—Levee Construction			173,000		
3	Danville—Levee Construction, G.S.A. 180-1	\$ 603,936				
7	Norristown—Levee Construction, G.S.A. 182-1	628,049				
11	Coalport—Levee Construction			362,500		
4	Moosic—Levee Construction	377,153				
2	Barnesboro—Flood Wall		87,000			
6	Brandywine—Earth Dam	2,415,375				
12	McAdoo—Channel Improvements			157,000		
13	Genessee—Channel Improvements			35,000		
5	Wyoming—Land Purchase, Channel Rectification and Dam	1,122,329§				
SUB-TOTAL—STATE FLOOD CONTROL PROJECTS		\$ 5,146,842	\$ 162,000	\$ 1,643,200		
TOTAL—WATER RESOURCES		\$ 5,220,795	\$ 182,540	\$ 1,654,510		

§ No additional authorization requested. Unallocated funds to be used. Cancellation of Projects G.S.A. 105-2 and 105-3 is suggested.

PROGRAM: RIVER, PARK AND HARBOR COMMISSIONS

Pennsylvania State Park and Harbor Commission

1	Highway, Drive, Overpass and Turnaround	\$ 542,524				
2	Picnic Site Development		\$ 9,625	\$ 110,000		
3	Fishermen's Parking Area		10,359			
4	Park Maintenance Building	151,914				
SUB-TOTAL—PENNSYLVANIA PARK AND HARBOR COMMISSION		\$ 694,438	\$ 19,984	\$ 110,000		

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
			1961-62	1962-63 Tentative	1961-62	1962-63 Tentative
Valley Forge Park Commission						
1	Automatic Fire Alarm System .....	.....	\$ 5,000	.....	.....	.....
2	Plumbing and Sewage System Replacement Wash- ington Headquarters Area .....	.....	1,600	\$ 17,100	.....	.....
3	Miscellaneous Minor Construction	\$ 131,425	.....	.....	.....	.....
4	Von Steuben Headquarters Rehabilitation .....	.....	3,500	.....	.....	.....
5	Varnum Headquarters Heating .....	.....	600	.....	.....	.....
6	Relocate Markers and Restore Fort Muhlenberg ...	.....	.....	6,000	.....	.....
SUB-TOTAL—VALLEY FORGE PARK COM- MISSION		\$ 131,425	\$ 10,700	\$ 23,100		
Washington Crossing Park Commission						
1	Park Improvements	\$ 84,186	.....	\$ 12,999	.....	.....
SUB-TOTAL—WASHINGTON CROSSING PARK COMMISSION		\$ 84,186		\$ 12,999		
TOTAL—RIVER, PARK AND HARBOR COMMISSIONS		\$ 910,049	\$ 30,684	\$ 146,099		
PROGRAM: PORT DEVELOPMENT						
1	Packer Avenue Marine Terminal—Philadelphia ..	\$ 7,402,722*	.....	.....	.....	.....
2	Port Development—Erie	1,245,482	.....	.....	.....	.....
TOTAL—PORT DEVELOPMENT		\$ 8,648,204				

* Additional \$8,000,000 to be provided by City of Philadelphia.

DEPARTMENT OF FORESTS AND WATERS
GOVERNOR'S RECOMMENDATIONS—1961-63

SUMMARY

SOURCE OF FUNDS	1961-62 Recommended	1962-63 Tentative
GENERAL STATE AUTHORITY BOND PROCEEDS	\$ 35,634,135	.....
Forests and Park Services	20,855,087	.....
Water Resources	5,220,795	.....
River, Park and Harbor Commissions	910,049	.....
Port Development	8,648,204	.....
GENERAL FUND	\$ 222,103	\$ 2,776,268
Forests and Park Services	8,879	975,659
Water Resources	182,540	1,654,510
Pennsylvania State Park and Harbor Commission	19,984	110,000
Valley Forge Park Commission	10,700	23,100
Washington Crossing Park Commission .....	.....	12,999
PUBLIC BUILDINGS CONSTRUCTION FUND	\$ 636,415	.....
Forests and Park Services	636,415	.....
TOTAL—DEPARTMENT OF FORESTS AND WATERS	<u>\$ 36,492,653</u>	<u>\$ 2,776,268</u>

PENNSYLVANIA GAME COMMISSION

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number			G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
				1961-62	1962-63 Tentative	1961-62	1962-63 Tentative
PROGRAM: PROPAGATION							
Western Game Farm							
1	Garage .....		.....	.....	.....	\$ 3,500	.....
2	Corn Crib .....		.....	.....	.....	5,000	.....
Southwest Game Farm							
3	Black-Top Dirt Road .....		.....	.....	.....	.....	\$ 5,100
Wild Waterfowl Farm							
4	Water System .....		.....	.....	.....	1,000	.....
TOTAL—PROPAGATION						\$ 9,500	\$ 5,100
PROGRAM: TRAINING							
Ross Leffler School of Conservation							
1	Recreation and Training Area .....		.....	.....	.....	\$ 5,200	.....
TOTAL—TRAINING						\$ 5,200	
PROGRAM: LAND MANAGEMENT							
Northwest Division							
1	Two Storage Buildings .....		.....	.....	.....	\$ 17,920	.....
8	Three Storage Buildings .....		.....	.....	.....	.....	\$ 31,360
Southwest Division							
2	Two Storage Buildings .....		.....	.....	.....	26,880	.....
9	One Storage Building .....		.....	.....	.....	.....	13,440
North Central Division							
3	Two Storage Buildings .....		.....	.....	.....	26,880	.....
10	Five Storage Buildings .....		.....	.....	.....	.....	58,240
Howard Nursery							
5	Storage Building .....		.....	.....	.....	14,210	.....
6	Remodel Storage Building .....		.....	.....	.....	20,500	.....

PENNSYLVANIA GAME COMMISSION

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
			1961-62	1962-63 Tentative	1961-62	1962-63 Tentative
	Administration					
4	Land Acquisition .....	.....	.....	.....	\$ 293,140	\$ 306,860
	Northeast Division					
7	Dam at Shohola Creek .....	.....	.....	.....	57,800	2,200
	TOTAL—LAND MANAGEMENT				<u>\$ 457,330</u>	<u>\$ 412,100</u>

SUMMARY

SOURCE OF FUNDS		1961-62 Recommended	1962-63 Tentative
GENERAL STATE AUTHORITY BOND PROCEEDS .....		.....	.....
GENERAL FUND .....		.....	.....
GAME FUND		\$ 472,030	\$ 417,200
Propagation		9,500	5,100
Land Management		457,330	412,100
Training		5,200	.....
TOTAL—PENNSYLVANIA GAME COMMISSION		<u>\$ 472,030</u>	<u>\$ 417,200</u>

DEPARTMENT OF HEALTH

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
			1961-62	1962-63 Tentative	1961-62	1962-63 Tentative
PROGRAM: HEALTH REHABILITATION SERVICES						
Samuel G. Dixon State Hospital at Mont Alto						
5	Passageway Connecting Units 1 and 2	\$ 95,385	.....	.....	.....	.....
6	Clinical and Bacteriological Laboratory	139,255	.....	.....	.....	.....
	SUB-TOTAL—DIXON S. H.	\$ 234,640	.....	.....		
Henry R. Landis State Hospital at Philadelphia						
2	Sidewalk and Wall, Surmounted by Fence	\$ 26,987	.....	.....	.....	.....
4	Boiler Conversion .....	.....	\$ 15,980	.....	.....	.....
	SUB-TOTAL—LANDIS S. H.	\$ 26,987	\$ 15,980			
C. Howard Marcy State Hospital at Pittsburgh						
8	Storm Sewer and Roads	\$ 38,329	.....	.....	.....	.....
	SUB-TOTAL—MARCY S. H.	\$ 38,329				
State Hospital for Crippled Children at Elizabethtown						
1	Alterations and Additions to Lavatory Facilities ..	\$ 60,688	.....	.....	.....	.....
3	Multi-Purpose Auditorium	862,926	.....	.....	.....	.....
7	Porch Enclosure, Surgical Ward	70,109	.....	.....	.....	.....
	SUB-TOTAL—CRIPPLED CHILDREN S. H.	\$ 993,723				
	TOTAL—HEALTH REHABILITATION SERVICES	\$ 1,293,679	\$ 15,980			

SUMMARY

		1961-62 Recommended	1961-63 Tentative
SOURCE OF FUNDS			
GENERAL STATE AUTHORITY BOND PROCEEDS		\$ 1,293,679	.....
Health Rehabilitation Services		1,293,679	.....
GENERAL FUND		\$ 15,980	.....
Health Rehabilitation Services		15,980	.....
SPECIAL FUND—EXECUTIVE AUTHORIZATION .....		.....	.....
TOTAL—DEPARTMENT OF HEALTH		\$ 1,309,659	

HISTORICAL AND MUSEUM COMMISSION

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
			1961-62	1962-63 Tentative	1961-62	1962-63 Tentative
PROGRAM: MUSEUMS						
Pennsylvania Farm Museum of Landis Valley						
2	Acquisition of Property	\$ 9,144	.....	.....	.....	.....
7	Renovation and Moving of 1812 and Grossmutter Houses	76,483	.....	.....	.....	.....
8	Landscaping of 1812 Area .....	.....	\$ 3,360	.....	.....	.....
13	Construction of Landis Bank Barn	63,881	.....	.....	.....	.....
TOTAL—MUSEUMS		<u>\$ 149,508</u>	<u>\$ 3,360</u>			
PROGRAM: HISTORIC SITES AND PROPERTIES						
Daniel Boone Homestead						
14	Sewage Disposal Plant	\$ 25,143	.....	.....	.....	.....
11	Parking Area and Road	37,629	.....	.....	.....	.....
Flagship Niagara						
4	Restoration of Ship	202,368	.....	.....	.....	.....
Cornwall Furnace						
12	Museum Building, Orientation Area and Office	70,110	.....	.....	.....	.....
Ephrata Cloister						
3	Cloister Restoration	127,179	.....	.....	.....	.....
28th Division Shrine						
9	Museum and Administration Bldg.	127,179	.....	.....	.....	.....
Graeme Park						
5	Barn Restoration	25,143	.....	.....	.....	.....
10	Keith House Restoration	27,660	.....	.....	.....	.....
Bradford House						
6	Restoration of Bradford House	58,772	.....	.....	.....	.....
Old Economy						
1	Complete Restoration	235,899	.....	.....	.....	.....
TOTAL—HISTORIC SITES AND PROPERTIES		<u>\$ 937,082</u>				

SUMMARY

	1961-62 Recommended	1962-63 Tentative
SOURCE OF FUNDS		
GENERAL STATE AUTHORITY BOND PROCEEDS	\$ 1,086,590	.....
Museums	149,508	.....
Historic Sites and Properties	937,082	.....
GENERAL FUND	\$ 3,360	.....
Museums	3,360	.....
TOTAL—PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION	<u>\$ 1,089,950</u>	

DEPARTMENT OF JUSTICE

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
			1961-62	1962-63 Tentative	1961-62	1962-63 Tentative
PROGRAM: BUREAU OF CORRECTION						
Administration Building and Officer						
9	Training School (Planning and design only; base construction cost \$153,468)	\$ 12,277	.....	.....	.....	.....
TOTAL—BUREAU OF CORRECTION		<u>\$ 12,277</u>				
PROGRAM: PENAL AND CORRECTIONAL INSTITU- TUTIONS						
State Correctional Institution at Huntingdon						
1	Sewage System	\$ 217,959	.....	.....	.....	.....
2	Alterations to Front and Rear Entrances	60,050	.....	.....	.....	.....
3	Visiting Room Building	55,437	.....	.....	.....	.....
SUB-TOTAL—HUNTINGDON		<u>\$ 333,446</u>				
State Correctional Institution at Muncy						
11	Central Power Plant and Steam Distribution (Planning and design only; base construction cost \$535,000)	\$ 38,788	.....	.....	.....	.....
16	Addition to Storeroom and Refrigeration Equipment	86,681	.....	.....	.....	.....
19	Master and Grand Locking System .....	.....	.....	\$ 20,000	.....	.....
23	Toilet Facilities in Seven Cottages .....	.....	\$ 20,000	60,000	.....	.....
SUB-TOTAL—MUNCY		<u>\$ 125,469</u>	<u>\$ 20,000</u>	<u>\$ 80,000</u>		
State Correctional Institution at Philadelphia						
10	Addition of Floor to School Building	\$ 17,928§	.....	.....	.....	.....
13	Air Conditioning Unit for Operating Room .....	.....	\$ 8,000	.....	.....	.....
SUB-TOTAL—PHILADELPHIA		<u>\$ 17,928</u>	<u>\$ 8,000</u>			
State Correctional Institution at Pittsburgh						
5	Main Block Rehabilitation—Phase I	\$ 180,397§	.....	.....	.....	.....
14	Mono Rail Installation, Buildings 1 and 2 .....	.....	\$ 5,000	.....	.....	.....
SUB-TOTAL—PITTSBURGH		<u>\$ 180,397</u>	<u>\$ 5,000</u>			

§ No additional authorization requested. Unallocated funds to be used.

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
			1961-62	1962-63 Tentative	1961-62	1962-63 Tentative
State Correctional Institution at Camp Hill						
6	Well and Pump House	\$ 15,367	.....	.....	.....	.....
8	Two silos	15,367	.....	.....	.....	.....
SUB-TOTAL—CAMP HILL		<u>\$ 30,734</u>				
State Correctional Institution at Rockview						
4	Six Guard Towers and Lighting	\$ 47,273	.....	.....	.....	.....
15	Educational and Vocational Building	575,815	.....	.....	.....	.....
18	Hot Water and Generators for Cell Blocks	44,719	.....	.....	.....	.....
24	Additions to Water Supply	97,604	.....	.....	.....	.....
22	Remodel Rotonda of Main Cell Block for Business Offices	9,750	.....	.....	.....	.....
	(Planning and design only; basic construction cost \$150,000)					
SUB-TOTAL—ROCKVIEW		<u>\$ 775,161</u>				
State Correctional Institution at Graterford						
7	Revamp Refrigeration, Main Kitchen .....	.....	\$ 15,000	.....	.....	.....
21	Institution Roads .....	.....	.....	\$ 5,000	.....	.....
SUB-TOTAL—GRATERFORD			<u>\$ 15,000</u>	<u>\$ 5,000</u>		
State Correctional Institution at Dallas						
12	Hard Surface Courts .....	.....	\$ 9,052	.....	.....	.....
17	Slaughter House	\$ 26,892	.....	.....	.....	.....
20	Road Construction .....	.....	.....	\$ 10,503	.....	.....
SUB-TOTAL—DALLAS		<u>\$ 26,892</u>	<u>\$ 9,052</u>	<u>\$ 10,503</u>		
TOTAL—PENAL AND CORRECTIONAL INSTITUTIONS		<u>\$ 1,490,027</u>	<u>\$ 57,052</u>	<u>\$ 95,503</u>		

GOVERNOR'S RECOMMENDATIONS—1961-63

SUMMARY

SOURCE OF FUNDS	1961-62 Recommended	1962-63 Tentative
GENERAL STATE AUTHORITY BOND PROCEEDS	\$ 1,502,304	.....
Bureau of Correction	12,277	.....
Penal and Correctional Institutions	1,490,027	.....
GENERAL FUND	57,052	\$ 95,503
Penal and Correctional Institutions	57,052	95,503
SPECIAL FUND—EXECUTIVE AUTHORIZATION .....	.....	.....
TOTAL—DEPARTMENT OF JUSTICE	\$ 1,559,356	\$ 95,503

DEPARTMENT OF MILITARY AFFAIRS

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
			1961-62	1962-63 Tentative	1961-62	1962-63 Tentative
PROGRAM: EXECUTIVE AND GENERAL ADMINISTRATION						
1	New Administration Building, Indiantown Gap ..	\$ 836,161	.....	.....	.....	.....
TOTAL—EXECUTIVE AND GENERAL ADMINISTRATION		\$ 836,161				
PROGRAM: AIRPORT CONSTRUCTION AND DEVELOPMENT						
1	Sewage Disposal and Treatment Plant, Harrisburg- York State Airport	\$ 127,179	.....	.....	.....	.....
2	Terminal Building, Black Moshannon State Airport	103,016	.....	.....	.....	.....
TOTAL—AIRPORT CONSTRUCTION AND DEVELOPMENT		\$ 230,195				
PROGRAM: ARMORY PLANNING AND FUNCTIONS						
58	Emergency Lighting and Fire Alarm System, Al- toona Armory .....	.....	\$ 3,833	.....	.....	.....
15	New Chain Link Fence, Bellefonte Armory .....	.....	.....	\$ 4,900	.....	.....
34	Electrical System, Bellefonte Armory	\$ 19,208	.....	.....	.....	.....
53	New Drill Hall and Stable Renovation, Bellefonte Armory	134,951*	.....	.....	.....	.....
12	Electrical System Rehabilitation, Berwick Armory	28,814	.....	.....	.....	.....
16	Parking Area, Bethlehem Armory .....	.....	.....	17,220	.....	.....
24	Heating Plant Renovation, Bethlehem Armory ...	.....	.....	21,900	.....	.....
59	Emergency Lighting and Fire Alarm System, Brad- ford Armory .....	.....	.....	3,833	.....	.....
21	Chain Link Fence, Bradford Armory .....	.....	.....	1,300	.....	.....
47	Electrical System Rehabilitation, Butler Armory ..	25,612	.....	.....	.....	.....
55	Emergency Lighting and Fire Alarm System, Canonsburg Armory .....	.....	.....	3,833	.....	.....
13	Electrical System Rehabilitation, Carbondale Armory	25,612	.....	.....	.....	.....

* Includes anticipated Federal contribution of \$79,097.

DEPARTMENT OF MILITARY AFFAIRS

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
			1961-62	1962-63 Tentative	1961-62	1962-63 Tentative
32	Electrical System Rehabilitation, Carlisle Armory	\$ 28,813	.....	.....	.....	.....
60	Emergency Lighting and Fire Alarm System, Chester Armory .....	.....	.....	\$ 3,833	.....	.....
61	Emergency Lighting and Fire Alarm System, Clearfield Armory .....	.....	\$ 3,833	.....	.....	.....
56	Emergency Lighting and Fire Alarm System, Columbia Armory .....	.....	3,833	.....	.....	.....
62	Emergency Lighting and Fire Alarm System, Coraopolis Armory .....	.....	.....	3,833	.....	.....
63	Emergency Lighting and Fire Alarm System, Corry .....	.....	.....	3,833	.....	.....
22	Chain Link Fence, Corry Armory .....	.....	.....	1,700	.....	.....
4	Sanitary Sewage Ejection System, Danville Armory	8,172	.....	.....	.....	.....
5	Dike Retaining Wall, Danville Armory .....	.....	.....	2,500	.....	.....
35	Electrical System Rehabilitation, Danville Armory	19,208	.....	.....	.....	.....
64	Emergency Lighting System, Doylestown Armory	.....	.....	3,833	.....	.....
49	Electrical System Rehabilitation, Easton Armory	32,015	.....	.....	.....	.....
54	Emergency Lighting and Fire Alarm System, East Stroudsburg Armory .....	.....	3,833	.....	.....	.....
14	Military Vehicle Parking Area, East Stroudsburg Armory .....	.....	.....	2,900	.....	.....
65	Emergency Lighting and Fire Alarm System, Erie Armory .....	.....	6,570	.....	.....	.....
23	Chain Link Fence, Franklin Armory .....	.....	.....	2,100	.....	.....
52	Motor Vehicle Storage Building, Gettysburg, Armory	52,619*	.....	.....	.....	.....
66	Emergency Lighting and Fire Alarm System, Gettysburg Armory .....	.....	.....	3,833	.....	.....
50	New Electrical System, Grove City Armory	23,051	.....	.....	.....	.....

* Includes anticipated Federal contribution of \$30,757.

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
			1961-62	1962-63 Tentative	1961-62	1962-63 Tentative
67	Emergency Lighting and Fire Alarm System, Hamburg Armory .....	.....	\$ 3,833	.....	.....	.....
68	Emergency Lighting and Fire Alarm System, Harrisburg Artillery Armory .....	.....	.....	\$ 3,833	.....	.....
38	Military Vehicle Parking Lot, Harrisburg Cavalry Armory .....	.....	.....	4,500	.....	.....
27	Hard Surface Parking Area, Honesdale Armory ..	.....	.....	3,500	.....	.....
39	Hardstand for Parking Cars, Huntingdon Armory..	.....	.....	5,000	.....	.....
46	Rehabilitation of Stables and Drill Hall, Lewisburg Armory	\$ 51,107*	.....	.....	.....	.....
41	Paved Parking Area, Lewisburg Armory .....	.....	.....	16,480	.....	.....
36	New Electrical System, Lock Haven Armory	25,612	.....	.....	.....	.....
40	Parking Area, Mansfield Armory .....	.....	.....	13,980	.....	.....
8	Electrical System Rehabilitation, Media Armory ..	28,813	.....	.....	.....	.....
33	Electrical System Rehabilitation, Milton Armory ..	28,813	.....	.....	.....	.....
7	Electrical System Modernization, Mount Pleasant Armory	25,612	.....	.....	.....	.....
57	Emergency Lighting and Fire Alarm System, Nanticoke Armory .....	.....	.....	3,833	.....	.....
45	Electrical System Rehabilitation, New Castle Armory	8,964	.....	.....	.....	.....
43	Vehicle Parking Area, Norristown Armory .....	.....	.....	28,800	.....	.....
20	Electrical System Modernization, Oil City Armory	16,903	.....	.....	.....	.....
1	Electrical, Heating and Plumbing Rehabilitation, Philadelphia Artillery Armory	168,601	.....	.....	.....	.....
17	Electrical System Rehabilitation, Philadelphia In- fantry Armory	95,604	.....	.....	.....	.....
2	Administration Building Renovations, Philadelphia Engineer Armory	93,850	.....	.....	.....	.....

* Includes anticipated Federal contribution of \$29,800.

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
			1961-62	1962-63 Tentative	1961-62	1962-63 Tentative
18	Electrical System Rehabilitation, Phoenixville Armory	\$ 32,015	.....	.....	.....	.....
26	Electrical System Rehabilitation, Pine Grove Armory	25,612	.....	.....	.....	.....
3	Sewage Treatment System, A.N.G. Base, Greater Pittsburgh Airport .....	.....	\$ 1,900*	.....	.....	.....
6	Electrical System Rehabilitation, Pittsburgh Hunt Armory	89,230	.....	.....	.....	.....
44	Hardstand Parking Area, Punxsutawney Armory .....	.....	.....	\$ 2,415	.....	.....
51	Electrical System Modernization, Punxsutawney ..	12,806	.....	.....	.....	.....
37	Electrical System Rehabilitation, Reading Armory, Spaatz Field .....	.....	2,900†	.....	.....	.....
9	Electrical System Modernization, Scotdale Armory	15,367	.....	.....	.....	.....
11	Electrical System Rehabilitation, Scranton Armory	76,483	.....	.....	.....	.....
28	Parking Area, Sunbury Armory .....	.....	.....	17,000	.....	.....
30	Chain Link Fence, Warren Armory .....	.....	.....	1,350	.....	.....
19	Electrical System Modernization, Waynesburg Armory	28,173	.....	.....	.....	.....
25	Electrical System Rehabilitation, Wellsboro Armory	30,733	.....	.....	.....	.....
10	Electrical System Replacement, West Chester Armory	32,015	.....	.....	.....	.....
31	Paved Vehicle Storage Area, West Chester Armory .....	.....	.....	3,200	.....	.....
29	Chain Link Fence, Wilkes-Barre Armory .....	.....	.....	18,600	.....	.....
42	Parking Area, Williamstown Armory .....	.....	.....	16,880	.....	.....
48	Rehabilitate Stable Building, Williamsport Armory	74,074††	.....	.....	.....	.....
TOTAL—ARMORY PLANNING AND FUNCTIONS		\$ 1,358,462	\$ 30,535	\$ 220,722		

* Federal contribution of \$20,000 anticipated.

† Federal contribution of \$40,000 anticipated.

†† Includes anticipated Federal contribution of \$43,292.

GOVERNOR'S RECOMMENDATIONS—1961-63

SUMMARY

SOURCE OF FUNDS	1961-62 Recommended	1962-63 Tentative
GENERAL STATE AUTHORITY BOND PROCEEDS	\$ 2,424,818	.....
Executive and General Administration	836,161	.....
Airport Construction and Development	230,195	.....
Armory Planning and Functions	1,358,462	.....
GENERAL FUND	\$ 30,535	\$ 220,722
Armory Planning and Functions	30,535	220,722
SPECIAL FUND—EXECUTIVE AUTHORIZATION .....	.....	.....
TOTAL—DEPARTMENT OF MILITARY AFFAIRS	<u>\$ 2,455,353</u>	<u>\$ 220,722</u>

DEPARTMENT OF PROPERTY AND SUPPLIES

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
			1961-62	1962-63 Tentative	1961-62	1962-63 Tentative
	PROGRAM: MAINTENANCE AND CUSTODY OF STATE OFFICE BUILDINGS AND GROUNDS					
1	South Office Building					
	Electrical and Plumbing Systems Reconditioning; Bird-Proofing, Heating and Air-Conditioning In- stallations	\$ 2,304,385	.....	.....	.....	.....
2	Main Capitol Building					
	Elevator System Reconditioning	257,721	.....	.....	.....	.....
3	North Office Building					
	Electrical and Plumbing Systems Reconditioning; Bird-Proofing, Heating and Air-Conditioning In- stallations; Elevator System Reconditioning	3,386,214	.....	.....	.....	.....
4	Twenty Second and Forster Streets Building					
	Air-Conditioning Installation	208,399	.....	.....	.....	.....
5	Northwest Office Building					
	Air-Conditioning Installation	1,182,427	.....	.....	.....	.....
6	Landscaping Capitol Grounds					
	Landscaping Labor and Industry, Health and Wel- fare and Adjacent Areas .....	.....	.....	\$ 25,000	.....	.....
	TOTAL—MAINTENANCE AND CUSTODY OF STATE OFFICE BUILDINGS AND GROUNDS	\$ 7,339,146		\$ 25,000		

SUMMARY

	1961-62 Recommended	1962-63 Tentative
SOURCE OF FUNDS		
GENERAL STATE AUTHORITY BOND PROCEEDS	\$ 7,339,146	.....
Maintenance and Custody of State Office Buildings and Grounds	7,339,146	.....
GENERAL FUND .....	.....	\$ 25,000
Maintenance and Custody of State Office Buildings and Grounds .....	.....	25,000
SPECIAL FUND—EXECUTIVE AUTHORIZATION .....	.....	.....
TOTAL—DEPARTMENT OF PROPERTY AND SUPPLIES	<u>\$ 7,339,146</u>	<u>\$ 25,000</u>

DEPARTMENT OF PUBLIC INSTRUCTION

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
			1961-62	1962-63 Tentative	1961-62	1962-63 Tentative
PROGRAM: HIGHER EDUCATION SERVICES— STATE COLLEGES						
Bloomsburg State College						
22	Auditorium	\$ 1,743,674	.....	.....	.....	.....
36	Men's Dormitory	1,001,064	.....	.....	.....	.....
60	Library	59,500	.....	.....	.....	.....
	(Planning and design only. Basic construction cost, \$960,000.)					
	SUB-TOTAL—BLOOMSBURG	\$ 2,804,238				
California State College						
1	Sewage Plant and Campus System	\$ 467,984	.....	.....	.....	.....
23	Swimming Pool for Gymnasium and Classroom Building, G.S.A. 402-12	373,645§	.....	.....	.....	.....
41	Addition to Industrial Arts Building	398,526	.....	.....	.....	.....
46	Women's Dormitory	1,001,064	.....	.....	.....	.....
54	Land Acquisition	265,788	.....	.....	.....	.....
67	Addition of Dining Hall to Herron Hall	34,619	.....	.....	.....	.....
	(Planning and design only. Basic construction cost, \$777,500.)					
	SUB-TOTAL—CALIFORNIA	\$ 2,541,626				
Cheyney State College						
16	Boiler Plant Addition and Extension of Utilities ..	\$ 377,782	.....	.....	.....	.....
17	Water Storage Tank and Softener	116,051	.....	.....	.....	.....
20	Complete Physical Education Building and Athletic Field, G.S.A. 403-9	311,371§	.....	.....	.....	.....
44	Classroom Building	581,973	.....	.....	.....	.....
59	Campus Lighting	6,030	.....	.....	.....	.....
	(Planning and design only. Basic construction cost, \$67,000.)					
	SUB-TOTAL—CHEYNEY	\$ 1,393,207				

§ No additional authorization requested. Unallocated funds to be used.

DEPARTMENT OF PUBLIC INSTRUCTION

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
			1961-62	1962-63 Tentative	1961-62	1962-63 Tentative
Clarion State College						
12	Water Storage Tank and Softener	\$ 116,051	.....	.....	.....	.....
18	Boiler Plant Addition	377,153	.....	.....	.....	.....
19	Land Acquisition	372,103	.....	.....	.....	.....
24	Dining Hall and Kitchen	854,880	.....	.....	.....	.....
50	President's Residence	60,688	.....	.....	.....	.....
61	Science Classroom Building and Planetarium	49,228	.....	.....	.....	.....
	(Planning and design only. Basic construction cost, \$679,000.)					
	SUB-TOTAL—CLARION	\$ 1,830,103				
East Stroudsburg State College						
2	Additional Boiler and Stoker	\$ 145,584	.....	.....	.....	.....
25	Men's Dormitory	1,001,064	.....	.....	.....	.....
26	Air Condition Library	93,692	.....	.....	.....	.....
42	Renovation of Kitchen	93,692	.....	.....	.....	.....
53	Women's Dormitory	56,000	.....	.....	.....	.....
	(Planning and design only. Basic construction cost, \$800,000.)					
65	Field House, Classroom Building and Planetarium	89,100	.....	.....	.....	.....
	(Planning and design only. Basic construction cost, \$1,320,000.)					
	SUB-TOTAL—EAST STROUDSBURG	\$ 1,479,132				
Edinboro State College						
3	Fixed Equipment for Kitchen	\$ 158,244	.....	.....	.....	.....
4	Campus Water System	116,051	.....	.....	.....	.....
27	Women's Dormitory	1,001,064	.....	.....	.....	.....
39	Athletic Field	356,788	.....	.....	.....	.....
40	Electronics Classroom Building	777,636	.....	.....	.....	.....

DEPARTMENT OF PUBLIC INSTRUCTION

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
			1961-62	1962-63 Tentative	1961-62	1962-63 Tentative
58	Men's Dormitory (Planning and design only. Basic construction cost, \$800,000.)	\$ 56,000	.....	.....	.....	.....
	SUB-TOTAL—EDINBORO	\$ 2,465,783				
	Indiana State College					
28	Dining Room and Kitchen	\$ 1,229,680	.....	.....	.....	.....
49	Science Classroom Building Addition	740,010	.....	.....	.....	.....
52	Women's Dormitory	1,001,064	.....	.....	.....	.....
	SUB-TOTAL—INDIANA	\$ 2,970,754				
	Kutztown State College					
15	Boiler Plant Addition	\$ 350,753	.....	.....	.....	.....
29	Dining Hall and Kitchen	840,350	.....	.....	.....	.....
31	Men's Dormitory	1,001,064	.....	.....	.....	.....
37	Electronics Classroom and Laboratory	840,350	.....	.....	.....	.....
56	Women's Dormitory	56,000	.....	.....	.....	.....
	(Planning and design only. Basic construction cost, \$800,000.)					
	SUB-TOTAL—KUTZTOWN	\$ 3,088,517				
	Lock Haven State College					
30	Administration Building with Dining Hall and Kitchen	\$ 1,076,143	.....	.....	.....	.....
45	Land Acquisition and Men's Dormitory	998,522	.....	.....	.....	.....
72	Regrade, Drain and Seed Athletic Field	62,713§	.....	.....	.....	.....
	SUB-TOTAL—LOCK HAVEN	\$ 2,137,378				
	Mansfield State College					
13	Additional Boiler and Appurtenances	\$ 232,397	.....	.....	.....	.....
14	Water System Addition	115,734	.....	.....	.....	.....
38	Men's Dormitory	1,001,064	.....	.....	.....	.....
51	Field House and Bleachers	198,927	.....	.....	.....	.....

§ No additional authorization requested. Unallocated funds to be used.

DEPARTMENT OF PUBLIC INSTRUCTION

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
			1961-62	1962-63 Tentative	1961-62	1962-63 Tentative
63	Addition to Gymnasium (Planning and design only. Basic construction cost, \$354,000.)	\$ 26,550	.....	.....	.....	.....
	SUB-TOTAL—MANSFIELD	\$ 1,574,672				
	Millersville State College					
5	New Heating Plant and Utilities	\$ 1,138,546	.....	.....	.....	.....
21	New Administration Building (Supplements G.S.A. 411-12)	199,803§	.....	.....	.....	.....
35	Dining Hall and Kitchen	677,296	.....	.....	.....	.....
64	Library	1,063,630	.....	.....	.....	.....
68	Men's Dormitory	56,000	.....	.....	.....	.....
	(Planning and design only. Basic construction cost, \$800,000)					
70	Electric Service Line	18,859§	.....	.....	.....	.....
	SUB-TOTAL—MILLERSVILLE	\$ 3,154,134				
	Shippensburg State College					
6	Boiler Plant addition and Replacement of Lines ..	\$ 711,162	.....	.....	.....	.....
7	Extension of Utilities	126,595	.....	.....	.....	.....
32	Women's Dormitory	1,101,170	.....	.....	.....	.....
55	Men's Dormitory	61,600	.....	.....	.....	.....
	(Planning and design only. Basic construction cost, \$880,000.)					
62	Dining Hall and Kitchen	38,643	.....	.....	.....	.....
	(Planning and design only. Basic construction cost, \$533,000.)					
71	Replacement and Extension of Steam Lines	62,713§	.....	.....	.....	.....
	SUB-TOTAL—SHIPPENSBURG	\$ 2,101,883				
	Slippery Rock State College					
8	Boiler Plant Addition	\$ 711,162	.....	.....	.....	.....
9	Water System	339,438	.....	.....	.....	.....
34	Additional Funds for Dining Hall and Kitchen, G.S.A. 413-8	416,607§	.....	.....	.....	.....
57	Women's Dormitory	1,001,064	.....	.....	.....	.....

§ No additional authorization requested. Unallocated funds to be used.

DEPARTMENT OF PUBLIC INSTRUCTION

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
			1961-62	1962-63 Tentative	1961-62	1962-63 Tentative
69	Electronics Laboratory and Classroom Building with Planetarium (Planning and design only. Basic construction cost, \$702,000.)	\$ 49,140	.....	.....	.....	.....
	SUB-TOTAL—SLIPPERY ROCK	<u>\$ 2,517,411</u>				
	West Chester State College					
10	Extension of Utilities	\$ 159,510	.....	.....	.....	.....
11	Boiler Plant Addition	702,381	.....	.....	.....	.....
33	Library	1,028,541	.....	.....	.....	.....
43	Men's Dormitory	1,986,544	.....	.....	.....	.....
66	Fire Tower for Wayne Hall	80,945	.....	.....	.....	.....
	SUB-TOTAL—WEST CHESTER	<u>\$ 3,957,921</u>				
	TOTAL—HIGHER EDUCATION SERVICES— STATE COLLEGES	<u>\$ 34,016,759</u>				
PROGRAM: VOCATIONAL EDUCATION SERVICES						
	Thaddeus Stevens Trade School					
48	Addition to Shop Building	\$ 282,865	.....	.....	.....	.....
	TOTAL—VOCATIONAL EDUCATION SERVICES	<u>\$ 282,865</u>				
PROGRAM: SPECIAL SERVICES FOR PUPILS						
	Scotland School for Veterans' Children					
47	Auditorium	\$ 602,041	.....	.....	.....	.....
	TOTAL—SPECIAL SERVICES FOR PUPILS	<u>\$ 602,041</u>				

SUMMARY

SOURCE OF FUNDS	1961-62 Recommended	1962-63 Tentative
GENERAL STATE AUTHORITY BOND PROCEEDS	\$ 34,901,665	.....
Higher Education Services—State Colleges	34,016,759	.....
Vocational Education Services	282,865	.....
Special Services for Pupils	602,041	.....
GENERAL FUND .....	.....	.....
SPECIAL FUND—EXECUTIVE AUTHORIZATION .....	.....	.....
TOTAL—DEPARTMENT OF PUBLIC INSTRUCTION	<u>\$ 34,901,665</u>	

DEPARTMENT OF PUBLIC WELFARE

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
			1961-62	1962-63 Tentative	1961-62	1962-63 Tentative
PROGRAM: GENERAL AND SPECIAL HOSPITAL SERVICES						
Ashland State Hospital						
1	New Hospital	\$ 6,168,936*	.....	.....	.....	.....
	SUB-TOTAL—ASHLAND S. H.	<u>\$ 6,168,936</u>				
Blossburg State Hospital						
16	Elevator Alteration .....	.....	\$ 9,855	.....	.....	.....
24	Parking Lot .....	.....	.....	\$ 42,607	.....	.....
	SUB-TOTAL—BLOSSBURG S. H.		<u>\$ 9,855</u>	<u>\$ 42,607</u>		
Coaldale State Hospital						
5	Emergency Lighting and Fire Alarm System	\$ 40,581	.....	.....	.....	.....
14	Operating Room Renovation	34,783	.....	.....	.....	.....
15	Renovate Old Main Building and Enlarge X-Ray Department	82,908	.....	.....	.....	.....
	(Planning and design only; basic construction cost \$1,275,500)					
19	Central Dressing Room Renovation	102,220	.....	.....	.....	.....
	SUB-TOTAL—COALDALE S. H.	<u>\$ 260,492</u>				
Connellsville State Hospital						
3	Water Line Replacement and Rewiring	\$ 63,802	.....	.....	.....	.....
4	New Roof	10,244	.....	.....	.....	.....
6	Laundry and Garage Reconstruction	76,483	.....	.....	.....	.....
20	Boiler Room Remodeling	23,050	.....	.....	.....	.....
	SUB-TOTAL—CONNELLSVILLE S. H.	<u>\$ 173,579</u>				
Hazleton State Hospital						
8	Alteration of Ward Building	\$ 144,951	.....	.....	.....	.....
	SUB-TOTAL—HAZLETON S. H.	<u>\$ 144,951</u>				

* Includes \$1,858,000 anticipated from Federal sources.

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
			1961-62	1962-63 Tentative	1961-62	1962-63 Tentative
	Nanticoke State Hospital					
9	Parking Area Construction .....	.....	.....	\$ 9,350	.....	.....
25	Remodel Old Boiler Plant for Office and Storage ..	\$ 19,208	.....	.....	.....	.....
	SUB-TOTAL—NANTICOKE S. H.	\$ 19,208		\$ 9,350		
	Philipsburg State Hospital					
13	Maternity and Delivery Room Remodeling	\$ 19,657	.....	.....	.....	.....
17	Passenger Elevator Car Replacement .....	.....	.....	\$ 36,599	.....	.....
22	Parking Area Paving and Ambulance Repair ....	.....	.....	15,500	.....	.....
23	Shop and Storage Building	193,690	.....	.....	.....	.....
	SUB-TOTAL—PHILIPSBURG S. H.	\$ 213,347		\$ 52,099		
	Scranton State Hospital					
2	Revamp Boiler and Hot Water System	\$ 180,525	.....	.....	.....	.....
11	Operating Room Air Conditioning .....	.....	\$ 8,000	.....	.....	.....
12	Installation of Recovery Room	11,013	.....	.....	.....	.....
21	Window Replacement and Reconstruction .....	.....	.....	\$ 30,000	.....	.....
	SUB-TOTAL—SCRANTON S. H.	\$ 191,538	\$ 8,000	\$ 30,000		
	Shamokin State Hospital					
7	Institutional Road .....	.....	.....	\$ 15,587	.....	.....
10	Fire Alarm System	\$ 32,015	.....	.....	.....	.....
18	Outside Linen Chute and Toilet Facilities .....	.....	.....	3,500	.....	.....
26	Incinerator	12,806	.....	.....	.....	.....
3a	Laundry and Maintenance Shops	377,153	.....	.....	.....	.....
	SUB-TOTAL—SHAMOKIN S. H.	\$ 421,974		\$ 19,087		
	TOTAL—GENERAL AND SPECIAL HOSPITAL SERVICES	\$ 7,594,025	\$ 17,855	\$ 153,143		
	PROGRAM: SERVICES FOR CHILDREN AND YOUTH					
	Youth Development Center at Canonsburg					
5	Renovate Fifteen Security Rooms	\$ 11,043	.....	.....	.....	.....
6	Shower and Toilet Facilities	25,612	.....	.....	.....	.....
7	Dairy Barn Facilities	7,939	.....	.....	.....	.....

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
			1961-62	1962-63 Tentative	1961-62	1962-63 Tentative
8	Double Garage and Landscape	\$ 4,482	.....	.....	.....	.....
9	Loafing Shed, Linn Farm	6,403	.....	.....	.....	.....
10	Playgrounds	45,995	.....	.....	.....	.....
11	Convert Cooler to Freezer	12,806	.....	.....	.....	.....
12	Entrance Bridge	10,244	.....	.....	.....	.....
	SUB-TOTAL—CANONSBURG	\$ 124,524				
	Youth Development Center at Waynesburg					
13	Expansion of Girls Treatment Center at Waynes- burg	\$ 2,733,629	.....	.....	.....	.....
	SUB-TOTAL—WAYNESBURG	\$ 2,733,629				
	Acquisition of Youth Development Centers					
2	Acquisition of Centers at Cresson and Loysville	\$ 1,871,146	.....	.....	.....	.....
3	Renovations .....	.....	\$ 50,000	.....	.....	.....
	SUB-TOTAL—ACQUISITION	\$ 1,871,146	\$ 50,000			
	Construction of Youth Development Center—Western Pennsylvania					
1	Boys Treatment Annex Replacing Canonsburg, also Administrative and Service Facilities, Capacity 250	\$ 6,785,829	.....	.....	.....	.....
	SUB-TOTAL—WESTERN PENNSYLVANIA	\$ 6,785,829				
	Construction of Youth Development Center—Eastern Pennsylvania					
4	Boys Treatment Annex, Administration and Serv- ice Facilities, Capacity 200	\$ 5,441,528	.....	.....	.....	.....
	SUB-TOTAL—EASTERN PENNSYLVANIA	\$ 5,441,528				
	TOTAL—SERVICES FOR CHILDREN AND YOUTH	\$ 16,956,656	\$ 50,000			

DEPARTMENT OF PUBLIC WELFARE

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
			1961-62	1962-63 Tentative	1961-62	1962-63 Tentative
PROGRAM: MENTAL HEALTH SERVICES						
Allentown State Hospital						
44	General Plumbing and Sanitation Improvements ..	\$ 314,294	.....	.....	.....	.....
	SUB-TOTAL—ALLENTOWN S. H.	<u>\$ 314,294</u>				
Clarks Summit State Hospital						
1	Electric Service and Distribution System	\$ 689,839	.....	.....	.....	.....
45	Heating System, Administration Building	126,595	.....	.....	.....	.....
	SUB-TOTAL—CLARKS SUMMIT S. H.	<u>\$ 816,434</u>				
Danville State Hospital						
7	New Boilers and Appurtenances, Power Plant ..	\$ 697,114	.....	.....	.....	.....
20	Completion of Dual Power Distribution System ..	93,477	.....	.....	.....	.....
58	Four Child Care Unit Cottages	615,839	.....	.....	.....	.....
106	Extension of Crane and Coal Pit at Power Plant ..	.....	.....	\$ 10,950	.....	.....
	SUB-TOTAL—DANVILLE S. H.	<u>\$ 1,406,430</u>		<u>\$ 10,950</u>		
Dixmont State Hospital						
54	Reconstruction of Roof, Main Hospital Building ..	.....	\$ 25,000	.....	.....	.....
	SUB-TOTAL—DIXMONT S. H.		<u>\$ 25,000</u>			
Farview State Hospital						
2	Heating and Ventilating System Reconstruction ..	\$ 1,091,159	.....	.....	.....	.....
3	Plumbing System Reconstruction	383,439	.....	.....	.....	.....
4	Power and Light System Reconstruction	377,153	.....	.....	.....	.....
	SUB-TOTAL—FARVIEW S. H.	<u>\$ 1,851,751</u>				
Harrisburg State Hospital						
59	Floor and Fixture Reconstruction and Replacement, Male Wards	\$ 28,973	.....	.....	.....	.....

DEPARTMENT OF PUBLIC WELFARE

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
			1961-62	1962-63 Tentative	1961-62	1962-63 Tentative
60	Tile Floor Replacement, Main Service Building Cafeteria .....	.....	.....	\$ 12,000	.....	.....
74	Mechanical Warehouse and Industrial Therapy Building	\$ 579,465	.....	.....	.....	.....
75	Water Distribution System Improvements, School Building	326,866	.....	.....	.....	.....
98	Detention Screens and Lightweight Windows, Petry Building .....	.....	\$ 38,237	.....	.....	.....
	SUB-TOTAL—HARRISBURG S. H.	\$ 935,304	\$ 38,237	\$ 12,000		
	Hollidaysburg State Hospital					
73	Patient Cafeteria Service Building	\$ 28,173	.....	.....	.....	.....
99	Cement Line Hot Water Tank .....	.....	.....	\$ 16,425	.....	.....
	SUB-TOTAL—HOLLIDAYSBURG S. H.	\$ 28,173		\$ 16,425		
	Mayview State Hospital					
23	Female Convalescent Dormitory	\$ 4,090,793	.....	.....	.....	.....
24	Male North II Building Reconstruction	501,701	.....	.....	.....	.....
25	Female South II Building Reconstruction	501,701	.....	.....	.....	.....
26	Male Convalescent Dormitory	4,090,793	.....	.....	.....	.....
47	Refrigeration Reconstruction, Dietary Building ..	227,344	.....	.....	.....	.....
	SUB-TOTAL—MAYVIEW S. H.	\$ 9,412,332				
	Norristown State Hospital					
27	New Ward, Building No. 9	\$ 2,590,112	.....	.....	.....	.....
28	Interior Reconstruction, Wards No. 2 and No. 5..	2,002,984	.....	.....	.....	.....
29	New Ward Building No. 10	2,241,867	.....	.....	.....	.....
77	Corridor Reconstruction between Buildings	124,795	.....	.....	.....	.....
78	Demolition of Old Ward Building No. 1 .....	.....	.....	\$ 60,000	.....	.....
79	Replace Locks .....	.....	.....	10,000	.....	.....
	SUB-TOTAL—NORRISTOWN S. H.	\$ 6,959,758		\$ 70,000		

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
			1961-62	1962-63 Tentative	1961-62	1962-63 Tentative
Philadelphia State Hospital						
31	Three Water Towers, Reconstruction	\$ 126,595	.....	.....	.....	.....
43	Incinerator Plant	627,126	.....	.....	.....	.....
61	New Roof, Central Kitchen	132,545	.....	.....	.....	.....
62	New Floors, N-6 and N-7 Buildings	125,329	.....	.....	.....	.....
80	Ceiling Replacement, Wards N-6 and N-7	113,317	.....	.....	.....	.....
81	Renovation of Old Male Attendants Home as a Rehabilitation Unit	251,435	.....	.....	.....	.....
SUB-TOTAL—PHILADELPHIA S. H.		\$ 1,376,347	.			
Retreat State Hospital						
40	Heating System, Revamp or Replace	\$ 1,270,392	.....	.....	.....	.....
41	Electric Service, O.F.C. and Various Wards	1,397,877	.....	.....	.....	.....
46	Steam, Drain and Water Lines Replacement	139,255	.....	.....	.....	.....
63	Emergency Power and Lighting Unit .....	.....	.....	\$ 45,000	.....	.....
64	Replacement of Fire Tower, Old Building	146,010	.....	.....	.....	.....
94	Ramps, Building No. 11 and Administration Build- ing .....	.....	.....	42,900	.....	.....
SUB-TOTAL—RETREAT S. H.		\$ 2,953,534		\$ 87,900		
Somerset State Hospital						
53	Condemned Dairy Barn Replacement	\$ 92,968	.....	.....	.....	.....
55	Building No. 25, Rehabilitation	374,739	.....	.....	.....	.....
56	Admissions Building	2,562,254	.....	.....	.....	.....
57	Geriatric Ward Building—Phase I	1,619,127	.....	.....	.....	.....
65	Rewiring Patient Building No. 2	19,208	.....	.....	.....	.....
96	Passenger Tunnel	73,883	.....	.....	.....	.....
SUB-TOTAL—SOMERSET S. H.		\$ 4,742,179				
Torrance State Hospital						
36	Revamp Heating System	\$ 385,953	.....	.....	.....	.....
37	Electrical Distribution—Phase III	499,100	.....	.....	.....	.....
38	Steam Redistribution—Phase III	438,755	.....	.....	.....	.....
48	Electrical Redistribution, Additional Capacity	214,588	.....	.....	.....	.....

DEPARTMENT OF PUBLIC WELFARE

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
			1961-62	1962-63 Tentative	1961-62	1962-63 Tentative
49	Sanitary Plumbing Replacement	\$ 126,595	.....	.....	.....	.....
66	Cannery Roof Replacement	28,069	.....	.....	.....	.....
67	Roof Replacement, Boiler House	126,595	.....	.....	.....	.....
89	Replace Windows, Wiseman and Beistel Buildings	222,923	.....	.....	.....	.....
91	Six Physicians Residences	301,722	.....	.....	.....	.....
	SUB-TOTAL—TORRANCE S. H.	\$ 2,344,300				
	Warren State Hospital					
32	Kitchen Renovation	\$ 1,175,999	.....	.....	.....	.....
33	Male Geriatrics Building	6,175,105	.....	.....	.....	.....
34	Female Geriatrics Building Addition	3,109,502	.....	.....	.....	.....
35	Mechanical and Industrial Therapy Facilities Shops	865,435	.....	.....	.....	.....
71	Increase Electrical Service Sizes	276,579	.....	.....	.....	.....
93	Electrical Redistribution—Phase I—Replacement of Generating Equipment	202,084	.....	.....	.....	.....
	SUB-TOTAL—WARREN S. H.	\$ 11,804,704				
	Wernersville State Hospital					
50	Heating Systems Reconditioning and Revamping, Wards 2, 3, 4 and 5	\$ 413,611	.....	.....	.....	.....
51	Electric Wiring Replacement	354,523	.....	.....	.....	.....
52	Condensate Steam System Reconditioning	87,000	.....	.....	.....	.....
69	Roofing and Roof Drainage Reconditioning .....	.....	\$ 74,835	.....	.....	.....
70	Floor Replacements, Building No. 10	40,501	.....	.....	.....	.....
82	New Receiver and Pumps Installation .....	.....	19,710	.....	.....	.....
83	Soot Blowing Equipment Installation .....	.....	.....	\$ 22,995	.....	.....
84	Floor Renewal, Bake Shop	21,961	.....	.....	.....	.....
85	Ventilation of Dietary and Stores .....	.....	10,950	.....	.....	.....
86	Ward and Day Room Lighting throughout Institu- tion .....	.....	.....	24,638	.....	.....
87	Garbage Refrigeration and Soiled Linen Enclosure	.....	6,590	.....	.....	.....
88	Ventilation, Lint Collecting Unit and Floor Topping for Laundry	80,307	.....	.....	.....	.....
90	Ward Building, 120 Capacity	3,106,395	.....	.....	.....	.....
92	Addition and Alterations to Sewage Disposal Plant	\$ 219,767	.....	.....	.....	.....
97	Cold Storage Unit Enlargement	301,722	.....	.....	.....	.....
	SUB-TOTAL—WERNERSVILLE S. H.	\$ 4,625,787	\$ 112,085	\$ 47,633		

DEPARTMENT OF PUBLIC WELFARE

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
			1961-62	1962-63 Tentative	1961-62	1962-63 Tentative
	Western Pennsylvania Psychiatric Institute (University of Pittsburgh)					
72	Reconstruction of In-Patient Clinical Service Areas (Planning and design only; basic construction cost \$2,640,000.)	\$ 165,000	.....	.....	.....	.....
	SUB-TOTAL —W.P.P.I.	\$ 165,000				
	Woodville State Hospital					
68	Roof Replacement, Female Building Group	\$ 236,185	.....	.....	.....	.....
100	Ceiling Replacement, Admissions Building	56,880	.....	.....	.....	.....
	SUB-TOTAL—WOODVILLE S. H.	\$ 293,065				
	Ebensburg State School					
104	Program Construction—Phase II	\$ 6,415,693	.....	.....	.....	.....
	SUB-TOTAL—EBENSBURG S. S.	\$ 6,415,693				
	Hamburg State School and Hospital					
8	Enclose Two Stairways, East and West Wings of Administration Building	\$ 25,612	.....	.....	.....	.....
9	Fire Proof Elevator Tower, East Wing, Administra- tion Building .....	.....	\$ 3,285	.....	.....	.....
10	Ramps to Ground Level, East and West Wings, Ad- ministration Building .....	.....	4,380	.....	.....	.....
11	Filtered Water Storage Tank	118,150	.....	.....	.....	.....
12	Ramps, Buildings 1 through 6 and Surgical Building	25,612	.....	.....	.....	.....
13	Protective Screening Enclosure, Buildings 1 through 6 and Surgical Building .....	.....	16,425	.....	.....	.....
14	Level and Fence Playground .....	.....	8,760	.....	.....	.....
15	Silo for Coal .....	.....	.....	\$ 4,380	.....	.....
16	Pave Parking Area .....	.....	.....	20,500	.....	.....
17	Renovate Institutional Streets and Roads .....	.....	.....	71,000	.....	.....
18	Protective Screen Doors, Buildings 1 through 6 and Surgical Building .....	.....	5,256	.....	.....	.....
19	Fence Water Impounding Area .....	.....	14,196	.....	.....	.....
	SUB-TOTAL—HAMBURG S. S. AND H.	\$ 169,374	\$ 52,302	\$ 95,880		

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
			1961-62	1962-63 Tentative	1961-62	1962-63 Tentative
	Laurelton State Village					
21	Main Steam Lines Renewal	\$ 51,106	.....	.....	.....	.....
76	Cottage to Replace Farm Colony	411,097	.....	.....	.....	.....
	SUB-TOTAL—LAURELTON S. V.	\$ 462,203				
	Pennhurst State School					
5	Subway and Overhead Walks	\$ 938,497	.....	.....	.....	.....
6	New Roofs and Gutters, Fifteen Buildings	520,973	.....	.....	.....	.....
22	New Boiler for Powerhouse	189,893	.....	.....	.....	.....
30	Laundry Building Addition	189,454	.....	.....	.....	.....
	SUB-TOTAL—PENNHRUST S. S.	\$ 1,838,817				
	Polk State School					
39	Revamp Electrical System	\$ 1,245,482	.....	.....	.....	.....
	SUB-TOTAL—POLK S. S.	\$ 1,245,482				
	Selinsgrove State School					
95	Emergency Light Plants .....	.....	\$ 37,145	.....	.....	.....
101	Water Treatment Plant Settling Basin	\$ 21,514	.....	.....	.....	.....
102	Automatic Heat Control .....	.....	.....	\$ 28,405	.....	.....
103	Transformer Bank	59,666	.....	.....	.....	.....
	SUB-TOTAL—SELINGSGROVE S. S.	\$ 81,180	\$ 37,145	\$ 28,405		
	Eastern Pennsylvania State School and Hospital					
105	Program Construction—Phase II—Capacity 144 ..	\$ 5,280,756	.....	.....	.....	.....
	SUB-TOTAL—EASTERN PENNSYLVANIA S. S. AND H.	\$ 5,280,756				
	Western Mental Health Center					
42	Renovation of Hospital Building	\$ 1,622,437§	.....	.....	.....	.....
	SUB-TOTAL WESTERN MENTAL HEALTH CENTER	\$ 1,622,437				
	TOTAL—MENTAL HEALTH SERVICES	\$ 67,145,334	\$ 264,769	\$ 369,193		

§ No additional authorization requested. Unallocated funds to be used.

SUMMARY

SOURCE OF FUNDS	1961-62 Recommended	1962-63 Tentative
GENERAL STATE AUTHORITY BOND PROCEEDS	\$ 91,696,015	.....
General and Special Hospital Services	7,594,025	.....
Services for Children and Youth	16,956,656	.....
Mental Health Services	67,145,334	.....
GENERAL FUND	\$ 332,624	\$ 522,236
General and Special Hospital Services	17,855	153,143
Services for Children and Youth	50,000	.....
Mental Health Services	264,769	369,193
SPECIAL FUND—EXECUTIVE AUTHORIZATION .....	.....	.....
TOTAL—DEPARTMENT OF PUBLIC WELFARE	<u>\$ 92,028,639</u>	<u>\$ 522,336</u>

DEPARTMENT OF REVENUE

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A.	General Fund		Special Fund			
		Borrowing Authorization	Appropriation	1961-62	1962-63 Tentative	Executive Authorization	1961-62	1962-63 Tentative
PROGRAM: HIGHWAY SAFETY								
Driver Examination Points								
1	Bortondale, Media—Delaware County	\$	76,483	.....	.....	.....	.....	.....
2	Kulpsville—Montgomery County		76,483	.....	.....	.....	.....	.....
3	East Rochester—Beaver County		76,483	.....	.....	.....	.....	.....
4	Uniontown—Fayette County		76,483	.....	.....	.....	.....	.....
5	Sunbury Area—Northumberland County		76,483	.....	.....	.....	.....	.....
6	Chambersburg Area—Franklin County		76,483	.....	.....	.....	.....	.....
7	Hazleton—Luzerne County		76,483	.....	.....	.....	.....	.....
8	Mercer—Mercer County		76,483	.....	.....	.....	.....	.....
9	State College—Centre County		76,483	.....	.....	.....	.....	.....
10	Schuylkill Haven—Schuylkill County		76,483	.....	.....	.....	.....	.....
11	Lebanon—Lebanon County; and Land Acquisition		81,799	.....	.....	.....	.....	.....
TOTAL—HIGHWAY SAFETY		\$	846,629					

SUMMARY

		1961-62 Recommended	1962-63 Tentative
SOURCE OF FUNDS			
GENERAL STATE AUTHORITY BOND PROCEEDS		\$ 846,629	.....
Highway Safety		846,629	.....
GENERAL FUND .....		.....	.....
SPECIAL FUND—EXECUTIVE AUTHORIZATION .....		.....	.....
TOTAL—DEPARTMENT OF REVENUE		<u>\$ 846,629</u>	

PENNSYLVANIA STATE POLICE

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
			1961-62	1962-63 Tentative	1961-62	1962-63 Tentative
PROGRAM: EXECUTIVE AND GENERAL ADMINIS- TRATION						
1	Land Acquisition and Headquarters—Troop "E" District One—Erie	\$ 465,414	.....	.....	.....	.....
2	Headquarters—Troop "B" District Three—Wyoming	291,429	.....	.....	.....	.....
3	Transportation Unit and Central Storage and Supply Facilities—Harrisburg	554,381	.....	.....	.....	.....
TOTAL—EXECUTIVE AND GENERAL ADMINISTRATION		<u>\$ 1,311,224</u>				

SUMMARY

SOURCE OF FUNDS		1961-62 Recommended	1961-63 Tentative
GENERAL STATE AUTHORITY BOND PROCEEDS		\$ 1,311,224	.....
Executive and General Administration		1,311,224	.....
GENERAL FUND .....		.....	.....
SPECIAL FUND—EXECUTIVE AUTHORIZATION .....		.....	.....
TOTAL—PENNSYLVANIA STATE POLICE		\$ 1,311,224	

PENNSYLVANIA STATE UNIVERSITY

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
			1961-62	1962-63 Tentative	1961-62	1962-63 Tentative
PROGRAM: HIGHER EDUCATION						
1	Life Sciences Building—Unit One	\$ 2,179,593	.....	.....	.....	.....
2	Convert and Renovate Four Buildings to Other Uses; Add Unit to Mineral Science Building ..	1,073,640	.....	.....	.....	.....
3	Relocation and Expansion of Present Agricultural Facilities	1,154,775	.....	.....	.....	.....
4	Service and General Stores Building	2,067,500	.....	.....	.....	.....
5	Completion of Willard Building	120,575	.....	.....	.....	.....
	(Planning and design only; basic construction cost, \$1,855,000.)					
6	Extension of Main Physical Education Building ..	1,619,127	.....	.....	.....	.....
7	Alterations to Main Home Economics Building	326,866	.....	.....	.....	.....
8	Addition to Utilities	2,690,138	.....	.....	.....	.....
9	Forestry Center	60,750	.....	.....	.....	.....
	(Planning and design only. Basic construction cost, \$900,000.)					
10	Computer Facilities Center—Unit One	721,197	.....	.....	.....	.....
11	Physical Education Building—Final Unit	110,500	.....	.....	.....	.....
	(Planning and design only. Basic construction cost, \$1,700,000.)					
12	Extension Conference Center	2,273,004	.....	.....	.....	.....
13	Completion of Library	115,050	.....	.....	.....	.....
	(Planning and design only. Basic construction cost, \$1,770,000.)					
14	Physical Sciences Building	89,375	.....	.....	.....	.....
	(Planning and design only. Basic construction cost, \$1,375,000.)					
15	Conversion of Service Building to Laboratories and Classrooms	279,093	.....	.....	.....	.....
16	Education and Psychology Center—Unit Two	1,123,564	.....	.....	.....	.....
TOTAL—HIGHER EDUCATION		\$ 16,004,747				

PENNSYLVANIA STATE UNIVERSITY

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number	G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
		1961-62	1962-63 Tentative	1961-62	1962-63 Tentative

SUMMARY

		1961-62 Recommended	1962-63 Tentative
SOURCE OF FUNDS			
GENERAL STATE AUTHORITY BOND PROCEEDS		\$ 16,004,747	.....
Higher Education		16,004,747	.....
GENERAL FUND .....		.....	.....
SPECIAL FUND—EXECUTIVE AUTHORIZATION .....		.....	.....
TOTAL—PENNSYLVANIA STATE UNIVERSITY		<u>\$ 16,004,747</u>	.....

STATE AIDED COLLEGES AND UNIVERSITIES

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
			1961-62	1962-63 Tentative	1961-62	1962-63 Tentative
PROGRAM: DREXEL INSTITUTE OF TECHNOLOY						
1	Classroom Building	\$ 2,119,810	.....	.....	.....	.....
2	Addition to Basic Science Center	151,000	.....	.....	.....	.....
	(Planning and design only; basic construction cost \$2,416,000.)					
	TOTAL—DREXEL INSTITUTE	\$ 2,270,810				
PROGRAM: JEFFERSON MEDICAL COLLEGE						
1	Land Acquisition and Basic Science Building	\$ 1,635,627	.....	.....	.....	.....
	(Includes land purchase cost of \$1,209,866 and cost of building planning and design of \$425,761. Basic construction cost, \$9,255,684.)					
	TOTAL—JEFFERSON MEDICAL COLLEGE	\$ 1,635,627				
PROGRAM: LINCOLN UNIVERSITY						
1	New Electrical System	\$ 370,514	.....	.....	.....	.....
2	New Administration Building	294,179	.....	.....	.....	.....
3	Two Water Wells	51,490	.....	.....	.....	.....
4	Sewage Plant Addition	64,284	.....	.....	.....	.....
5	Fine Arts Building	346,980	.....	.....	.....	.....
6	Maintenance Garage and Storage Building	291,665	.....	.....	.....	.....
	TOTAL—LINCOLN UNIVERSITY	\$ 1,419,112				
PROGRAM: UNIVERSITY OF PENNSYLVANIA						
1	Fine Arts Building	\$ 3,044,268	.....	.....	.....	.....
2	Graduate Library and Center for Graduate Studies	5,354,958	.....	.....	.....	.....
3	Administration and General Service Building	175,000	.....	.....	.....	.....
	(Planning and design only; basic construction cost \$2,800,000; land acquisition \$797,364)					
4	New Physical Science Facilities	3,718,903	.....	.....	.....	.....

STATE AIDED COLLEGES AND UNIVERSITIES

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A. Borrowing Authorization	General Fund Appropriation		Special Fund Executive Authorization	
			1961-62	1962-63 Tentative	1961-62	1962-63 Tentative
5	Physical Education Facilities (Planning and design only; basic construc- tion cost \$1,900,000.)	\$ 123,500	.....	.....	.....	.....
6	Addition to Medical School Teaching Facilities .. (Planning and design only; basic construction cost \$2,600,000)	162,500	.....	.....	.....	.....
	TOTAL—UNIVERSITY OF PENNSYLVANIA	<u>\$ 12,579,129</u>				

PROGRAM: UNIVERSITY OF PITTSBURGH

1	Land Acquisition and Physical Education Plant, Second and Third Phases	\$ 8,438,765*	.....	.....	.....	.....
2	Land Acquisition and Professional Schools Com- plex—Common Facilities Building	3,785,749†	.....	.....	.....	.....
3	Land Acquisition and Schools of the Health Profes- sions—Dentistry Building	4,576,867††	.....	.....	.....	.....
	TOTAL—UNIVERSITY OF PITTSBURGH	<u>\$ 16,801,381</u>				

* Includes \$1,380,000 available from non-State sources.

† Includes \$670,000 available from non-state sources.

†† Includes \$2,500,000 available from non-State sources.

**PROGRAM: HAHNEMANN MEDICAL COLLEGE
AND HOSPITAL**

1	Clinical Research Building	\$ 199,725	.....	.....	.....	.....
	(Planning and design only; basic construction cost \$2,663,000.)					
	TOTAL—HAHNEMANN MEDICAL COLLEGE	<u>\$ 199,725</u>				

STATE AIDED COLLEGES AND UNIVERSITIES

GOVERNOR'S RECOMMENDATIONS—1961-63

Priority Number		G.S.A.	General Fund		Special Fund	
		Borrowing Authorization	1961-62	1962-63 Tentative	Executive Authorization	1962-63 Tentative
PROGRAM: WOMAN'S MEDICAL COLLEGE OF PENNSYLVANIA						
1	Clinical Teaching and Services Building—Phase I (Planning and design only; basic construction cost \$4,698,000.)	\$ 270,135	.....	.....	.....	.....
TOTAL—WOMAN'S MEDICAL COLLEGE		<u>\$ 270,135</u>				
PROGRAM: TEMPLE UNIVERSITY						
1	Land Acquisition and Library Building	\$ 6,432,757	.....	.....	.....	.....
2	Land Acquisition and Teachers College Building ..	3,414,335	.....	.....	.....	.....
3	Communications Building	222,840	.....	.....	.....	.....
	(Planning and design only; basic construc- tion cost \$3,714,000, land acquisition \$706,- 996.)					
4	School of Medicine Building	165,625	.....	.....	.....	.....
	(Planning and design only; basic construc- tion cost \$2,650,000, land acquisition \$46,779.)					
TOTAL—TEMPLE UNIVERSITY		<u>\$ 10,235,557</u>				

STATE AIDED COLLEGES AND UNIVERSITIES
GOVERNOR'S RECOMMENDATIONS—1961-63

SUMMARY

SOURCE OF FUNDS	1961-62 Recommended	1962-63 Tentative
GENERAL STATE AUTHORITY BOND PROCEEDS	\$ 45,411,476	.....
Drexel Institute of Technology	2,270,810	.....
Jefferson Medical College	1,635,627	.....
Lincoln University	1,419,112	.....
University of Pennsylvania	12,579,129	.....
University of Pittsburgh	16,801,381	.....
Temple University	10,235,557	.....
Hahnemann Medical College and Hospital	199,725	.....
Woman's Medical College of Pennsylvania	270,135	.....
GENERAL FUND .....	.....	.....
SPECIAL FUND—EXECUTIVE AUTHORIZATION .....	.....	.....
TOTAL—STATE AIDED COLLEGES AND UNIVERSITIES	<u>\$ 45,411,476</u>	

**CAPITAL IMPROVEMENTS PROJECTS
COMMITTED OR UNDER CONSTRUCTION**

DEPARTMENT OF AGRICULTURE

		Source of Funds		
	Project Status *	General State Authority	General Fund	Special Fund
PROGRAM				
EXECUTIVE AND GENERAL ADMINISTRATION				
Office Building and Laboratory	D	\$ 2,514,316	.....	.....
TOTAL—EXECUTIVE AND GENERAL ADMINISTRATION		<u>\$ 2,514,316</u>		
TOTAL—DEPARTMENT OF AGRICULTURE		<u>\$ 2,514,316</u>		

* Construction—C; Design—D; Negotiating Purchase—P.

DEPARTMENT OF FORESTS AND WATERS

		Source of Funds		
	Project Status *	General State Authority	General Fund	Special Fund
PROGRAM				
FORESTS AND PARK SERVICES				
Point State Park—Pittsburgh				
Continue Development of Park	D	\$ 2,366,416	.....	.....
Independence Mall State Park—Philadelphia				
Further Development of Park	D	2,221,986	.....	.....
Independence Hall Improvements—Block #1	D	125,133	.....	.....
Trough Creek State Park—Huntingdon County				
Youth Forestry Camp	D	339,438	.....	.....
Hickory Run State Park—Carbon County				
Youth Forestry Camp	D	339,438	.....	.....
Laurel Hill State Park—Somerset County				
Park Improvements	D	149,458	.....	.....
Raccoon Creek State Park—Beaver County				
Rehabilitation of Beach Area	D	249,096	.....	.....
Youth Forestry Camp	D	339,438	.....	.....
Muddy Creek Park—Butler County				
Purchase of Land	P	1,063,151	.....	.....
Tohickon Creek Valley—Bucks County				
Purchase of Land	P	1,063,151	.....	.....
Indiana State Park, Indiana County				
Purchase of Land	P	797,364	.....	.....
Denton Hill State Park				
Development and Construction	C	.....	.....	\$ 533,674†
Prince Gallitzin State Park				
Development and Construction	C	.....	.....	2,285,924†
Gifford Pinchot State Park				
Development and Construction	C	.....	.....	1,942,646†
Ryerson Station State Park				
Development and Construction	C	.....	.....	757,907†
McConnell's Mills State Park				
Development and Construction	C	.....	.....	70,553†
Prompton Reservoir State Park				
Development and Construction	D	.....	.....	34,573†

* Construction—C; Design—D; Negotiating Purchase—P.

† Oil and Gas Lease Fund.

DEPARTMENT OF FORESTS AND WATERS

	Project Status *	Source of Funds		
		General State Authority	General Fund	Special Fund
Lancaster County State Park				
Development and Construction	D	.....	.....	\$ 22,727†
Muddy Creek State Park				
Development and Construction	D	.....	.....	217,507†
Susquehanna State Park				
Development and Construction	D	.....	.....	24,500†
General Fund Appropriation 1959-61				
Forests and Park Services .....		.....	\$ 800,000	.....
(Expended Jan. 31, 1961—\$241,667)				
TOTAL—FOREST AND PARK SERVICES		<u>\$ 9,054,069</u>	<u>\$ 800,000</u>	<u>\$ 5,890,011</u>

PROGRAM

WATER RESOURCES

Desilting Schuylkill River

Auburn Impounding Basin	D	\$ 347,718	.....	.....
Raise Level—Tamaqua Desilting Basin	D	52,678	.....	.....

Flood Control

Everett Flood Protection—Bedford County	D	861,975	.....	.....
Huntingdon Flood Protection—Huntingdon County	D	264,415	.....	.....
Smithfield Township Flood Protection—Huntingdon County	D	857,753	.....	.....
Danville Flood Control—Montour County	D	1,054,676	.....	.....
Duryea Flood Control—Luzerne County	D	494,659	.....	.....
Scranton Flood Control—Unit No. 4—Lackawanna County	D	719,435	.....	.....
Moosic Flood Control—Lackawanna County	D	776,340	.....	.....
Confluence Flood Control—Somerset County	D	719,897	.....	.....
Norristown Flood Control—Unit No. 1—Montgomery County	D	748,208	.....	.....
Meadville Flood Protection—Crawford County	D	865,697	.....	.....
Little Beaver Creek Flood Protection—Beaver County	C	.....	.....	\$ 80,000††
Scranton Unit No. 2 Flood Control—Lackawanna County	C	.....	.....	1,100,000††
Moosic Unit No. 1 Flood Control—Lackawanna County	D	.....	.....	264,300††
Mocanaqua Flood Protection—Luzerne County	D	.....	.....	108,340††
Stroudsburg Flood Control—Monroe County	C	.....	.....	2,262,500††
Hawley Flood Protection—Wayne County	C	.....	.....	600,000††

* Construction—C; Design—D.

† Oil and Gas Lease Fund

†† Special Disaster Relief Fund

DEPARTMENT OF FORESTS AND WATERS

	Project Status *	Source of Funds		
		General State Authority	General Fund	Special Fund
White Mills Flood Protection—Wayne County	C	.....	.....	\$ 70,000††
Newfoundland Slope Stabilization—Pike County	C	.....	.....	151,000††
Warrington Township Flood Protection—Bucks County	C	.....	.....	96,000††
General Fund Appropriation 1959-61				
Water Resources .....		.....	\$ 1,603,340	.....
(Expended Jan. 31, 1961—\$61,601)				
TOTAL—WATER RESOURCES		<u>\$ 7,763,451</u>	<u>\$ 1,603,340</u>	<u>\$ 4,732,140</u>
 PROGRAM				
RIVER, PARK AND HARBOR COMMISSIONS				
Presque Isle State Park, Erie County				
Administration Building	D	\$ 150,649	.....	.....
Marina	D	561,604	.....	.....
General Fund Appropriation 1959-61				
Park and Harbor Commissions .....		.....	\$ 182,050	.....
(Expended Jan. 31, 1961—\$81,457)				
TOTAL—RIVER, PARK AND HARBOR COMMISSIONS		<u>\$ 712,253</u>	<u>\$ 182,050</u>	
TOTAL—DEPARTMENT OF FORESTS AND WATERS		<u>\$ 17,529,773</u>	<u>\$ 2,585,390</u>	<u>\$ 10,622,151</u>

* Construction—C; Design—D; Negotiating Purchase—P.

†† Special Disaster Relief Fund.

DEPARTMENT OF HEALTH

		Source of Funds		
	Project Status *	General State Authority	General Fund	Special Fund
PROGRAM				
HEALTH REHABILITATION SERVICES				
Henry R. Landis State Hospital, Philadelphia				
Hospital Building—First Unit—Estimated Completion Date—April 25, 1962	C	\$ 3,834,016	.....	.....
250 Bed Hospital Wing—Phase II	D	2,357,928	.....	.....
General Fund Appropriation 1959-61				
Health Rehabilitation Services—Institutional .....		.....	\$ 100,000	.....
TOTAL—HEALTH REHABILITATION SERVICES		<u>\$ 6,191,944</u>	<u>\$ 100,000</u>	
TOTAL—DEPARTMENT OF HEALTH		<u>\$ 6,191,944</u>	<u>\$ 100,000</u>	

*Construction—C; Design—D.

HISTORICAL AND MUSEUM COMMISSION

		Source of Funds		
	Project Status *	General State Authority	General Fund	Special Fund
PROGRAM				
HISTORICAL PROPERTIES				
Old Economy				
Restoration	D	\$ 254,943	.....	.....
Drake Well Memorial Park				
Addition to Museum and Administration Building	D	1,061,506	.....	.....
Pennsbury Manor				
Museum and Administration Building	D	106,119	.....	.....
General Fund Appropriation 1959-61				
Historical Properties .....		.....	\$ 150,000	.....
TOTAL—HISTORICAL PROPERTIES		<u>\$ 1,422,568</u>	<u>\$ 150,000</u>	
PROGRAM				
MUSEUMS				
General Fund Appropriation 1959-61				
Museums .....		.....	\$ 50,000	.....
(Expended Jan. 31, 1961—\$8,500)				
TOTAL—MUSEUMS			<u>\$ 50,000</u>	
TOTAL—HISTORICAL AND MUSEUM COMMISSION		<u>\$ 1,422,568</u>	<u>\$ 200,000</u>	

*Construction—C; Design—D.

DEPARTMENT OF JUSTICE

		Source of Funds		
	Project Status *	General State Authority	General Fund	Special Fund
PROGRAM				
PENAL AND CORRECTIONAL INSTITUTIONS				
State Correctional Institution at Rockview				
New Chapel	D	\$ 210,293	.....	.....
State Correctional Institution at Huntingdon				
Alterations to Industrial Buildings 1 and 2	D	479,812	.....	.....
Alterations to Ward Buildings B and D	D	414,114	.....	.....
State Correctional Institution at Camp Hill				
New Chapel	D	223,404	.....	.....
State Correctional Institution at Muncy				
New Chapel	D	314,294	.....	.....
State Correctional Institution of Philadelphia				
Installation of Hot Water System—All Cell Blocks. Estimated Completion Date—July 15, 1961	C	169,420	.....	.....
New Chapel and Auditorium	D	276,579	.....	.....
State Correctional Institution at Graterford				
Replace Steam Turbine Generator—Install Two Additional Boilers	D	791,495	.....	.....
Sewage Disposal Plant Addition	D	343,707	.....	.....
General Fund Appropriation 1959-61				
Penal and Correctional Institutions .....		.....	\$ 500,000	.....
(Expended Jan. 1, 1961—\$6,932)				
TOTAL—PENAL AND CORRECTIONAL INSTITUTIONS		<u>\$ 3,223,118</u>	<u>\$ 500,000</u>	
TOTAL—DEPARTMENT OF JUSTICE		<u>\$ 3,223,118</u>	<u>\$ 500,000</u>	

*Construction—C; Design—D.

DEPARTMENT OF MILITARY AFFAIRS

		Source of Funds		
	Project Status *	General State Authority	General Fund	Special Fund
PROGRAM				
AIRPORT CONSTRUCTION AND IMPROVEMENT				
General Fund Appropriation 1959-61				
Airport Construction and Improvement			\$ 200,000	.....
(Expended Jan. 31, 1961—\$147,730)				
TOTAL—AIRPORT CONSTRUCTION AND IMPROVEMENT			\$ 200,000	
PROGRAM				
ARMORY PLANNING AND FUNCTIONS				
General Fund Appropriation 1959-61				
Armory Planning and Functions			\$ 200,000	.....
(Expended Jan. 31, 1961—\$12,630)				
TOTAL—ARMORY PLANNING AND FUNCTIONS			\$ 200,000	
TOTAL—DEPARTMENT OF MILITARY AFFAIRS			\$ 400,000	

*Construction—C; Design—D.

DEPARTMENT OF PROPERTY AND SUPPLIES

		Source of Funds		
		General State Authority	General Fund	Special Fund
PROGRAM				
CAPITOL AREA—ACQUISITION AND CONSTRUCTION				
William Penn Memorial Museum and Archives Building	D	\$ 11,075,784	.....	.....
Capitol Office Building	D	4,442,753	.....	\$ 3,000,000
General Fund Appropriation 1959-61				
Maintenance and Custody of State Office Buildings and Grounds .....		.....	\$ 250,000	.....
(Expended Jan. 31, 1961—\$6,611)				
TOTAL—CAPITAL AREA—ACQUISITION AND CONSTRUCTION		<u>\$ 15,518,537</u>	<u>\$ 250,000</u>	<u>\$ 3,000,000</u>
TOTAL—DEPARTMENT OF PROPERTY AND SUPPLIES		<u>\$ 15,518,537</u>	<u>\$ 250,000</u>	<u>\$ 3,000,000</u>

*Construction—C; Design—D.

† Continuing Appropriation, Motor License Fund, Act 23-A, July 29, 1953.

DEPARTMENT OF PUBLIC INSTRUCTION

		Source of Funds		
	Project Status *	General State Authority	General Fund	Special Fund
PROGRAM				
HIGHER EDUCATION SERVICES—STATE COLLEGES				
Bloomsburg State College				
Purchase of Lane	P	\$ 50,000	.....	.....
Purchase of Land	P	45,000	.....	.....
Addition to Heating Plant and Replace Utilities	D	777,636	.....	.....
Two Dormitory Buildings	D	2,229,412	.....	.....
California State College				
Purchase of Land	P	75,000	.....	.....
Facilities for Special Education of Teachers—Estimated Completion Date— March 15, 1961	C	120,111	.....	.....
Library—Estimated Completion Date—June 29, 1961	C	584,291	.....	.....
Two Dormitory Buildings	D	2,042,590	.....	.....
Revamp Electrical System	D	260,323	.....	.....
Cheyney State College				
Library Addition—Estimated Completion Date—April 26, 1962	C	387,942	.....	.....
Physical Education Building, Natatorium and Athletic Field	D	1,320,180	.....	.....
Facilities for Special Education of Teachers—Estimated Completion Date— April 12, 1961	C	136,750	.....	.....
Addition to Sewage Disposal Plant	D	303,850	.....	.....
Two Dormitory Buildings	D	2,067,500	.....	.....
Clarion State College				
Purchase of Land	P	15,000	.....	.....
Library	D	1,369,174	.....	.....
Facilities for Special Education of Teachers	D	189,525	.....	.....
New Electrical Distribution System	D	334,701	.....	.....
Dormitory Building	D	1,063,630	.....	.....
East Stroudsburg State College				
Facilities for Special Education of Teachers	C	133,574	.....	.....
Purchase of Land	P	82,000	.....	.....
New Athletic Field	D	120,312	.....	.....
Dormitory Building	D	1,136,049	.....	.....
Service Building and Garage	D	83,367	.....	.....
Acquire Land	P	.....	\$ 2,500	.....

*Construction—C; Design—D; Negotiating Purchase—P.

DEPARTMENT OF PUBLIC INSTRUCTION

		Source of Funds		
	Project Status *	General State Authority	General Fund	Special Fund
Edinboro State College				
Purchase of Land	P	\$ 75,000	.....	.....
Library—Estimated Completion Date—April 19, 1961	C	756,392	.....	.....
Dining Hall and Kitchen—Estimated Completion Date—May 3, 1962	C	839,096	.....	.....
Facilities for Special Education of Teachers—Estimated Completion Date— March 15, 1961	C	111,576	.....	.....
Addition to Boiler Plant and Utility Expansion	D	807,111	.....	.....
Classroom Building	D	880,311	.....	.....
Two Dormitory Buildings	D	2,055,045	.....	.....
Indiana State College				
Facilities for Special Education of Teachers—Estimated Completion Date— March 13, 1961	C	116,819	.....	.....
Purchase of Land	P	85,000	.....	.....
Purchase of Land	P	40,000	.....	.....
Library—Estimated Completion Date—April 14, 1961	C	662,649	.....	.....
New Athletic Field	D	271,550	.....	.....
Three Dormitory Buildings	D	3,168,524	.....	.....
Home Economics Building	D	880,311	.....	.....
Field House and Gymnasium (Design Only)	D	79,736	.....	.....
Dormitory Building	D	1,126,196	.....	.....
Sanitary Trunk Sewer	D	.....	\$ 40,000	.....
Kutztown State College				
Facilities for Special Education of Teachers—Estimated Completion Date— April 12, 1961	C	130,089	.....	.....
Science Hall—Estimated Completion Date—April 26, 1962	C	689,094	.....	.....
Sewage Disposal Plant	D	364,143	.....	.....
Three Dormitory Buildings	D	3,044,268	.....	.....
Lock Haven State College				
Purchase of Land	P	\$ 30,000	.....	.....
Purchase of Land	P	21,000	.....	.....
Facilities for Special Education of Teachers—Estimated Completion Date— March 15, 1961	C	139,978	.....	.....

*Construction—C; Design—D; Negotiating Purchase—P.

DEPARTMENT OF PUBLIC INSTRUCTION

	Project Status *	Source of Funds		
		General State Authority	General Fund	Special Fund
Classroom Building	D	911,594	.....	.....
Dormitory Building	D	1,051,116	.....	.....
Mansfield State College				
Purchase of Land	P	75,000	.....	.....
Purchase of Land	P	25,000	.....	.....
Renovation of Education Center—Estimated Completion Date—June 15, 1961 . .	C	246,244	.....	.....
Facilities for Special Education of Teachers	D	153,318	.....	.....
Electrical Distribution System and Utility Expansion	D	346,477	.....	.....
Dormitory Building	D	1,051,116	.....	.....
Dormitory Building	D	1,113,684	.....	.....
Millersville State College				
Facilities for Special Education of Teachers—Estimated Completion Date— April 12, 1961	C	134,121	.....	.....
Purchase of Land	P	159,473	.....	.....
Dormitory Building	D	1,126,196	.....	.....
Two Dormitory Buildings	D	2,260,550	.....	.....
Conversion of Industrial Arts to Administration Building	D	377,153	.....	.....
Science Classroom Building	D	1,063,630	.....	.....
Acquire Land	P	.....	\$ 63,000	.....
Shippensburg State College				
Facilities for Special Education of Teachers—Estimated Completion Date— March 15, 1961	C	105,200	.....	.....
Business Education and General Classroom Building	D	990,427	.....	.....
Two Dormitory Buildings	D	2,254,322	.....	.....
Slippery Rock State College				
Purchase of Land	P	21,000	.....	.....
Addition to Library—Estimated Completion Date—April 12, 1961	C	415,120	.....	.....
New Gymnasium and Field House—Estimated Completion Date—April 19, 1962	C	2,387,595	.....	.....
Dining Hall and Kitchen	D	627,628	.....	.....
Dormitory Building	D	1,136,049	.....	.....

*Construction—C; Design—D; Negotiating Purchase—P.

DEPARTMENT OF PUBLIC INSTRUCTION

		Source of Funds		
	Project Status *	General State Authority	General Fund	Special Fund
West Chester State College				
Purchase of Land	P	\$ 25,000	.....	.....
Purchase of Land	P	65,000	.....	.....
Facilities for Special Education of Teachers—Estimated Completion Date— April 12, 1961	C	134,744	.....	.....
Two Dormitory Buildings	D	4,444,010	.....	.....
Science Classroom Building	D	942,877	.....	.....
Dining Hall and Kitchen	D	1,533,189	.....	.....
Purchase of Land	P	.....	\$ 2,000	.....
General Fund Appropriation 1959-61				
Capital—State Teachers' Colleges .....		.....	\$ 750,000	.....
(Expended Jan. 31, 1961—\$29,832)				
TOTAL—STATE COLLEGES		\$ 56,478,638	\$ 857,500	

PROGRAM

SPECIAL SERVICE FOR PUPILS

Scotland School For Veterans' Children Hospital	D	\$	830,471	.....	.....
TOTAL—SPECIAL SERVICES		\$	830,471		

TOTAL—DEPARTMENT OF PUBLIC INSTRUCTION

\$ 57,309,109	\$ 857,500
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*Construction—C; Design—D. Negotiating Purchase—P

DEPARTMENT OF PUBLIC WELFARE

Source of Funds

Project Status *	General State Authority	General Fund	Special Fund
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PROGRAM

MENTAL HEALTH SERVICES

Allentown State Hospital

Addition to Utilities	D	\$ 1,837,086		
Maintenance Shops and Garage	D	440,012	.....	.....

Danville State Hospital

Renovation of Bath Facilities—Main Block Building	D	548,109		
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Farview State Hospital

Replacement of Telephone System	D	169,884		
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Hamburg State School and Hospital

Replace Laundry and Renovate Boiler Plant	D	581,757		
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Haverford Mental Health Center—Delaware County

New Mental Health Center—Estimated Completion Date—September 20, 1962	C	16,759,379		
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Mayview State Hospital

Storm Sewer System	D	201,768		
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Norristown State Hospital

Replacement of Ward Building No. 1	D	2,557,185		
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Philadelphia State Hospital

Alterations of Buildings C-2 and C-4	D	1,185,257		
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Somerset State Hospital

Acquire Land	P		\$ 25,500	
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Torrance State Hospital

Installation of Voice Reporting System—Estimated Completion Date—June 14, 1961	C	35,461		
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Wernersville State Hospital

Replacement of Water Distribution System	D	534,259		
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Woodville State Hospital

Two Geriatrics Buildings—Estimated Completion Date—June 15, 1961	C	2,603,096		
Voice Reporting System—Estimated Completion Date—April 15, 1961	C	29,962	.....	.....
Renovation and Construction of Dining Room	D	1,006,537	.....	.....

* Construction—C; Design—D.

DEPARTMENT OF PUBLIC WELFARE

		Source of Funds		
	Project Status *	General State Authority	General Fund	Special Fund
Dixmont State Hospital				
Voice Reporting System—Estimated Completion Date—April 15, 1961	C	18,698	.....	.....
Completion of Water Supply System	D	464,864	.....	.....
Pennhurst State School				
Voice Reporting System—Estimated Completion Date—July 19, 1961	C	\$ 32,318	.....	.....
White Haven State School—Luzerne County				
Expansion of Institution for Mentally Retarded and Emotionally Disturbed Children	D	8,991,291	.....	.....
Eastern Pennsylvania State School and Hospital—Bucks County				
Construction of Institution for Emotionally Disturbed Children—Estimated Completion Date—March 29, 1962	C	8,774,905	.....	.....
Ebensburg State School—Cambria County				
Construction of Institution for Mentally Retarded and Emotionally Disturbed Children—Estimated Completion Date—July 16, 1961	C	7,036,327	.....	.....
Sewage Disposal Plant	D	.....	\$ 225,000	.....
Western Pennsylvania State School and Hospital—Washington County				
Construction of Institution for Mentally Retarded and Emotionally Disturbed Children—Estimated Completion Date—April 12, 1962	C	11,449,049	.....	.....
Mercy-Douglass Hospital—Philadelphia				
Revisions and Alterations	D	216,703	.....	.....
Western Pennsylvania Diagnostic and Evaluation Center				
Purchase of Property	P	797,045	.....	.....
Various Public Welfare Institutions				
Installation of Fire Alarm Systems	D	442,682	.....	.....
General Fund Appropriation 1959-61				
Mental Health Services—Institutional .....		.....	\$ 1,292,305	.....
(Expended Jan. 31, 1961—\$62,111)				
TOTAL—MENTAL HEALTH SERVICES		\$ 66,713,634	\$ 1,542,805	.....

* Construction—C; Design—D; Negotiating Purchase—P.

DEPARTMENT OF PUBLIC WELFARE

		Source of Funds		
	Project Status *	General State Authority	General Fund	Special Fund
PROGRAM				
GENERAL AND SPECIAL HOSPITAL SERVICES				
Blossburg State Hospital				
Replacement of Boiler Plant and Laundry	D	\$ 605,469	.....	.....
Coaldale State Hospital				
Replacement of Boiler Plant	D	376,627	.....	.....
Connellsville State Hospital				
Additions and Improvements to Hospital—Estimated Completion Date—Sep- tember 28, 1961	C	2,038,061	.....	.....
Scranton State Hospital				
Purchase of Land and Improvements	P	531,576	.....	.....
Shamokin State Hospital				
Additions and Improvements to Hospital—Estimated Completion Date—March 30, 1961	C	998,541	.....	.....
General Fund Appropriation 1959-61				
General and Special Hospital Services—Institutional .....		.....	\$ 228,040	.....
TOTAL—GENERAL AND SPECIAL HOSPITAL SERVICES		\$ 4,550,274	\$ 228,040	
PROGRAM				
SERVICES FOR CHILDREN AND YOUTH				
General Fund Appropriation 1959-61				
Acquire Youth Development Centers .....		.....	\$ 500,000	.....
(Expended Dec. 31, 1960—\$374,050)				
TOTAL—SERVICES FOR CHILDREN AND YOUTH			\$ 500,000	
TOTAL—DEPARTMENT OF PUBLIC WELFARE		\$ 71,263,908	\$ 2,270,845	

* Construction—C; Design—D; Negotiating Purchase—P.

PENNSYLVANIA STATE UNIVERSITY

Source of Funds

Project Status *	General State Authority	General Fund	Special Fund
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PROGRAM

HIGHER EDUCATION

Education and Psychology Center and Horticultural Research Building— Estimated Completion Date—May 25, 1962	C	\$ 2,974,182		
Facilities for Special Education of Teachers—Estimated Completion Date— March 15, 1961	C	121,534	.....	.....
Facilities for Nuclear Study and Research	D	1,595,128	.....	.....
Physical Education Building—South Wing	D	3,556,202	.....	.....
Addition to Electrical Engineering Building	D	1,332,665	.....	.....
Arts and Humanities Building	D	4,599,043	.....	.....
Addition to Mineral Science Building	D	79,231	.....	.....
Extension and Revision of Utilities—Estimated Completion Date—December 28, 1961	C	1,127,422	.....	.....
Addition to Sewage Treatment Plant	D	618,355	.....	.....
TOTAL—HIGHER EDUCATION		<u>\$ 16,003,762</u>		

TOTAL—PENNSYLVANIA STATE UNIVERSITY

\$ 16,003,762

* Construction—C; Design—D; Negotiating Purchase—P.

STATE AIDED COLLEGES AND UNIVERSITIES

	Project Status *	Source of Funds		
		General State Authority	General Fund	Special Fund
Lincoln University				
Alterations and Additions	D	\$ 394,639	.....	.....
New Boiler Plant and Shops	D	392,239	.....	.....
Dining Hall and Student Union Building	D	1,087,405	.....	.....
University of Pennsylvania				
Undergraduate Library, Seminar and Classroom Building—Estimated Completion Date—June 1, 1962	C	4,732,432	.....	.....
Veterinary Research and Instruction Building	D	2,758,479	.....	.....
Social Science Center	D	5,751,595	.....	.....
University of Pittsburgh				
Classroom Building—Estimated Completion Date—July 12, 1961	C	2,670,378	.....	.....
Physical Education Building—Estimated Completion Date—April 26, 1962	C	2,156,482	.....	.....
Hillman Library	D	8,616,044	.....	.....
Temple University				
Chemistry Building	D	5,812,796	.....	.....
Central Heating Plant	D	2,356,366	.....	.....
Drexel Institute of Technology				
Alteration of Warehouse Building for Classroom Purposes	D	990,245	.....	.....
Philadelphia College of Osteopathy				
Hospital Building	D	1,248,405	.....	.....
TOTAL—STATE AIDED COLLEGES AND UNIVERSITIES		<u>\$ 38,967,505</u>		

*Construction—C; Design—D; Negotiating Purchase—P.

STATE PLANNING BOARD RECOMMENDATIONS 1961-1963
DEPARTMENT REQUESTS 1963-1967

RECOMMENDATIONS OF THE STATE PLANNING BOARD

To the Honorable David L. Lawrence,
Governor of the Commonwealth

In accordance with its statutory obligation (Paragraph 4, Section 3 of the State Planning Code, Act 485, P. L. 1608, approved May 20, 1949, as amended) the State Planning Board presents this as its second report on public works needs of the Commonwealth.

In its meeting on December 15, 1960, the Pennsylvania State Planning Board adopted the following resolution:

"The State Planning Board recommends to the Governor as a Capital Budget for the 1961-1963 biennium a sum sufficient to finance the capital projects listed herewith which have a total estimated cost of planning, construction and equipment of \$210,074,286.

"Of this total, \$2,227,702 covers projects which should be financed through executive authorization from certain Special Funds listed in the accompanying tabulation; \$4,154,650 covers projects of such character and size as to be inappropriate for financing through the General State Authority and, accordingly, should be financed from current revenue through General Fund appropriations; the remaining amount of \$203,691,934 covers projects the construction of which should be financed through an increase in the borrowing authorization of the General State Authority. This last item, however, includes the cost of some moveable equipment essential to the full completion of the projects concerned and it is recommended that the acquisition of this moveable equipment should be financed from current revenue through General Fund appropriations. The cost indicated for the portion of the program proposed for financing through the General State Authority must be further adjusted since, although it includes the architectural and engineering costs, it does not include the other customary GSA charges for contingencies, operating cost, load factor and interest. The addition of these supplementary GSA charges will bring the total cost of the program which is recommended to you herewith to approximately \$244,074,286."

Following is a tabulation presenting the total of requests for the 1961-1963 biennium and for succeeding biennia from "regular" State departments and agencies, special fund agencies and from State-aided institutions, together with the Board's recommendations as to the 1961-1963 biennium. It should be noted that the Board has given detailed review only to the departmental and agency requests for 1961-1963 and, accordingly, the projects listed for succeeding biennia should be regarded only as departmental and agency requests. Projects which were requested for 1961-1963 but which are designated as "deferred" should be regarded only as not having been recommended for the

1961-1963 biennium. This does not necessarily have any adverse connotation as to the suitability of the project for consideration in a later biennium.

In presenting these recommendations the Board wishes to make the following comments and supplementary recommendations:

1. Proposed Reduction of Original Askings

It should be noted that the State Planning Board recommendations of \$210,074,286 (excluding General State Authority charges) in capital expenditures for the 1961-1963 biennium is a considerable reduction from the total of original requests for this period which amounted to \$353,458,663. It is also of interest to note that the total of requests for the period covered by this study (mainly the period from 1961-1967, but with a few requests for periods subsequent to these three biennia) amounted to \$783,633,853.

The reduction of the requests originally made for the 1961-1963 biennium to the total recommended by the State Planning Board was attained only after long and careful study by both the State Planning Board and its staff. This study involved many consultations with the heads of departments and agencies and their key personnel. It involved careful consideration of priority recommendations made by the departments and agencies, some of which were revised by the agency concerned after consultation with the Board and its staff.

It is believed that all projects for which construction funds are recommended can be brought to the construction phase during the the 1961-1963 biennium. For certain other projects, which would require more than two years for site selection and detailed design, only funds for planning and, in some cases, for land acquisition have been recommended.

2. Land Acquisition

In only one case has the Board recommended an authorization for the 1961-1963 biennium that was not requested for that biennium by the agency concerned. The Department of Forests and Waters had proposed expenditure in the 1963-1965 biennium of \$4,400,000 for acquisition of land for reservoir sites, regional parks, etc. It was the opinion of the Board that these purchases should be made as soon as possible to avoid rising land costs and to avoid the loss of potential sites through intensive development of the land for other purposes. Accordingly, this item was moved from the 1963-1965 biennium to the 1961-1963 biennium.

3. Balanced Program

The Board respectfully urges your study of the totals for each category of State departments and agencies as shown in the tabulation which appears on the following page.

The Board believes that its recommendations recognize in appropriate proportion three of the great problems with which the Commonwealth is faced—needs of education, health and welfare, and natural resources development.

Certain other problem areas are not recognized in these Capital Budget proposals, since they will be considered by you and the General Assembly as separate items. One of these is the Commonwealth's highway construction program financed through special funds allocated for that purpose and for which a total of \$434,600,000 is being recommended in the Special Fund Budget for 1961-1962. Others are the urban redevelopment assistance program administered by the Department of Commerce (for which \$8,000,000 is being requested for 1961-1962) and the program of the Pennsylvania Industrial Development Authority (for which \$8,000,000 is being requested for 1961-1962), also administered by the Department of Commerce; the Federal and State sewage disposal plant construction subsidy programs administered by the Department of Health and the school building subsidy program administered by the Department of Public Instruction. All of these important programs might well have been included in the Capital Budget report which we are submitting herewith even though the last five of them do not result in facilities or structures under the ownership of the Commonwealth.

4. Necessity for Adequate Capital Budget

The Board is fully aware of the fact that its recommendations for the 1961-1963 Capital Budget far exceed those which it made for the 1959-1961 biennium and further recognizes that these recommendations are made at a time when the financial problems of the Commonwealth are of major concern. The increased recommendations for capital expenditures at this time reflect the Board's considered conviction that failure to meet the rehabilitation needs of present State-owned structures, the needs for expansion of State facilities necessary to service Pennsylvania's growing population and its expanding economy, and an annual increment of replacement of long obsolete facilities will merely aggravate our long-standing capital expenditure problem and will present a virtually insoluble problem to those who succeed us.

At this stage in our attempts to develop a realistic public works program for the Commonwealth it is impossible to determine accurately a constant level of public works expenditure necessary to meet, over a long-range period, the combined needs of accumulated major rehabilitation, normal growth and replacement of obsolescence. But it seems obvious to the State Planning Board, from the information cur-

rently available, that *the level proposed above for the 1961-1963 biennium is the very minimum which can be considered for a number of biennia to come.*

5. Method of Financing

Although the General State Authority has been an exceedingly useful device in meeting the construction needs of the Commonwealth, the State Planning Board regrets that it is necessary to recommend that so much (96% or \$203,691,934) of its capital budget recommendations be financed through the General State Authority. It recognizes that financing through this agency is more costly than financing by general obligation bonds of the Commonwealth (which would require a Constitutional amendment) and that that method in turn is more costly than financing through current revenue (which would involve other or increased broad base taxes).

In view of the need for Constitutional amendment to permit general obligation borrowing and the obvious problems involved in securing increased general revenues, it may be assumed that continued use of the General State Authority will be necessary to finance a major portion of capital expenditure programs.

Accordingly, the State Planning Board recommends that efforts be made—

1. to secure the approval of a Constitutional amendment increasing the general borrowing power of the Commonwealth, and
2. to increase the general revenues to permit financing a larger proportion of necessary capital expenditures from current revenues instead of through borrowing.

6. Annual Costs of Proposed Program

In developing its recommendations for the 1961-1963 Capital Budget, the Board has recognized its annual cost to the Commonwealth in payment of interest and retirement of principle on the General State Authority bonds necessary for the financing of a large part of the proposed program.

The current GSA "rental" rate is 5.9%. On this basis the GSA financed program, which the Board recommends to you, would involve annual finance charges of approximately \$13,900,000 which would have to be provided through annual General Fund appropriations. It is pertinent to note that the current total of such annual finance charges for all General State Authority authorizations prior to 1961 amounts to \$34,559,310. On the favorable side, it should be noted that the General State Authority program has now reached the point where its earlier projects will be fully paid for, thus permitting either termination of the rentals on the earlier projects or the accumulation of surplus

STATE PLANNING BOARD

SUMMARY OF CAPITAL IMPROVEMENTS PROPOSALS

	Requested	1961-1963 Recommended	Deferred	1963-1965 Requested	1965-1967 Requested	Subsequent Requested	Total
HEALTH AND WELFARE							
Public Welfare	\$123,263,123*	\$ 79,181,601	\$ 47,226,527	\$112,027,127	\$ 40,999,911	.....	\$281,293,166
Health	1,445,541	1,170,365	275,176	954,242	259,900	.....	2,659,683
Western Psychiatric Institute	3,000,000	187,500	2,812,500	2,800,000	.....	.....	5,800,000
	<u>\$132,711,669</u>	<u>\$ 80,539,466</u>	<u>\$ 50,314,203</u>	<u>\$115,781,369</u>	<u>\$ 41,259,811</u>		<u>\$289,752,849</u>
NATURAL RESOURCES							
Forests and Waters	\$ 28,079,022	\$ 32,479,022+	.....	\$ 34,078,822	\$ 12,367,223	\$ 9,841,124	\$ 84,366,191
Fish Commission (Special Fund)	(630,000	630,000	.....	690,000	590,000	.....	1,910,000)
Game Commission (Special Fund)	(889,230	889,230	.....	650,000	700,000	.....	2,239,230)
Agriculture	4,408,288	216,320	\$ 4,191,968	3,789,475	1,273,695	.....	9,471,458
	<u>\$ 34,096,540</u>	<u>\$ 34,214,572</u>	<u>\$ 4,191,968</u>	<u>\$ 39,208,297</u>	<u>\$ 14,930,918</u>	<u>\$ 9,841,124</u>	<u>\$ 97,986,879</u>
EDUCATION							
Public Instruction	\$ 44,983,000	\$ 30,537,000	\$ 14,446,000	\$ 57,614,500	\$ 38,735,000	.....	\$141,332,500
Pennsylvania State University	23,251,750	14,951,750	8,300,000	28,039,875	8,121,550	.....	59,413,175
Drexel Institute	5,063,000	2,097,000	2,966,000	1,085,500	717,600	.....	6,866,100
Jefferson Medical College	10,819,445	1,563,761	9,255,684	1,967,864	.....	.....	12,787,309
Lincoln University	3,821,900	1,214,100	2,607,800	1,279,200	120,000	\$ 1,448,000	6,669,100
University of Pennsylvania	20,500,000	11,765,000	8,735,000	9,100,000	9,700,000	.....	39,300,000
University of Pittsburgh	20,860,000§	11,000,000	5,310,000	10,640,000	8,560,000	.....	40,060,000
Temple University	19,855,750	9,190,750	10,665,000	7,186,200	7,017,400	.....	34,059,350
	<u>\$149,154,845</u>	<u>\$ 82,319,361</u>	<u>\$ 62,285,484</u>	<u>\$116,913,139</u>	<u>\$ 72,971,550</u>	<u>\$ 1,448,000</u>	<u>\$340,487,534</u>
MISCELLANEOUS							
Historical and Museum Commission	\$ 2,941,381	\$ 748,823	\$ 2,192,553	\$ 349,638	\$ 408,458	.....	\$ 3,699,477
Justice	3,381,226	1,526,435	1,854,791	2,132,286	73,625	.....	5,587,137
Military Affairs	9,221,695‡	2,462,197	5,988,453	4,171,488	3,261,237	.....	16,654,420
Property and Supplies	20,073,099	6,295,224	13,777,875	7,424,250	.....	.....	27,497,349
State Police	1,259,736	1,259,736	.....	.....	.....	.....	1,259,736
Revenue (Special Fund)	(708,472	708,472	.....	.....	.....	.....	708,472)
	<u>\$ 37,585,609</u>	<u>\$ 13,000,887</u>	<u>\$ 23,813,677</u>	<u>\$ 14,077,662</u>	<u>\$ 3,743,320</u>		<u>\$ 55,406,591</u>
TOTAL	<u>\$353,458,663</u>	<u>\$210,074,286</u>	<u>\$146,605,332</u>	<u>\$285,980,467</u>	<u>\$132,905,599</u>	<u>\$ 11,289,124</u>	<u>\$783,633,853</u>
		Supplementary GSA Charges—approx.	\$ 34,000,000				
		GRAND TOTAL—approx.	\$244,074,286				

*Includes \$1,858,000 anticipated from non-State funds.

+Includes \$4,400,000 moved up by State Planning Board from 1963-1965 to 1961-1963.

§Includes \$4,550,000 anticipated from non-State funds.

‡Includes \$771,045 from non-State funds.

funds with which to retire outstanding bonds before maturity, thus reducing the over-all interest requirements.

7. An Important Step Toward Pay-as-you-go Financing

The Board notes with interest and approval your directive, in your dual role as Governor and Chairman of the General State Authority, that movable equipment for projects constructed under GSA financing should be paid for through General Fund appropriations rather than being included in the GSA financing. The Board feels that this is an important step toward "pay-as-you-go" financing.

8. Increasing Quality of Public Works Recommendations

Although the State Planning Board is confident that the Capital Budget and public works program presented herewith is an improvement over the similar document which was transmitted to you in 1959, nonetheless the Board is aware of inadequacies which may not be apparent to those unfamiliar with the problem.

The Board urges a continued strengthening of long-range program planning in State departments and agencies to make possible a more accurate appraisal of the capital expenditures needed to support each departmental or agency program.

Accordingly, the State Planning Board reaffirms the recommendation made both in its 1959 Annual Report and in the Capital Budget Report of 1959, as follows:

"The State Planning Board urges that the Governor direct that each operating department or agency under his jurisdiction create, if this has not already been done, its own program planning division with responsibility for developing and continuously revising and maintaining a realistic statement of the department's or agency's program as to current operation, program changes planned for each of the next three biennia, and long-term plans by ten-year intervals for the next two decades. Plans should recognize, among other things, the following:

"A. Current and foreseeable future changes in size, location, age composition, etc. of the groups for which program services must be provided;

"B. Program changes necessitated by technological and other developments;

"C. Capital expenditure requirements as influenced by the foregoing and by obsolescence of structures or facilities currently in use."

The Board is convinced that money spent on departmental program and capital budget planning and review of the resultant proposals by the Budget Office and the State Planning Board can save many times the cost of such services through the elimination of unnecessary, inappropriate or untimely capital expenditures.

9. Program Flexibility

In the 1959-1961 Capital Budget report the State Planning Board included the following recommendation:

"It is urged by the Board that the legislative act authorizing any increase in the borrowing power of the General State Authority should specifically designate the projects which are to be financed through the additional borrowing. This reflects the conviction that the initiation of major public works should be a matter of legislative determination rather than being left to the decision of the members of the General State Authority. The primary function of the Authority should be to effectuate the decisions of the General Assembly, as approved by the Governor, and not, on its own volition, to decide which projects should or should not be constructed. The only flexibility contained in the authorizing act should be permission for the Authority to reallocate from one authorized project to another authorized project such small proportions of individual allocations as are necessary to accommodate unforeseeable changes in project costs."

The Board reaffirms this recommendation, feeling that it is inappropriate for the General State Authority to utilize unallocated funds for the initiation of projects which may have been considered and not approved by the General Assembly.

In reaffirming this recommendation, the Board realizes that its implementation would remove an element of flexibility which under certain emergency circumstances may be desirable. In particular, the Board recognizes that with the Commonwealth's multiplicity of over-age institutional buildings and facilities, we must expect boiler failures, roof failures, and other emergencies which must be taken care of immediately and for which specific funds may not have been approved by the General Assembly. It is the consensus of the Board that such emergency items might better be handled through the legislative establishment of an appropriation of perhaps one million dollars to the Department of Property and Supplies earmarked for use in emergency situations such as those just outlined and from which expenditures would be made only on the approval of the Governor. If such a fund were established there would be no need for the flexibility now existing in General State Authority operations, particularly in view of the fact that the Commonwealth now has annual legislative sessions through which any unforeseen need for structures could be authorized without an unreasonable delay.

10. Supplementary Recommendations

During the process of reviewing the proposals of the various State departments and agencies, and State-aided institutions, for the 1961-1967 Capital Improvements Program, the State Planning Board brought to light several instances of possible changes in State programs, which on further study might prove to be desirable. These instances and the

State Planning Board's suggestions for possible further action concerning them are as follows:

A. The future of the State general hospitals

Data and information submitted by the Department of Public Welfare in connection with its requests for the 1961-1967 Capital Improvements Program indicate that several of the general hospitals operated by the State may duplicate private, municipal or county general hospital facilities in the areas in which they are located. This constitutes an over-supply of general hospital facilities in some areas while at the same time both in the areas concerned and Statewide there are serious deficiencies in other types of hospital facilities—such as chronic disease, for example. The State Planning Board recommends, therefore, that a study be made of the need fulfilled individually and collectively by the State general hospitals to determine if some of them could be converted to other types of facilities which are in short supply, or even abandoned if the service they provide is clearly and completely duplicated by other nearby general hospitals. The State Planning Board further recommends that, where this study reveals it would be appropriate, every effort be made to transfer these hospitals and responsibilities for their operation to municipal or county auspices.

B. Provision of staff living quarters at State hospitals

In their submittals for the 1961-1967 Capital Improvements Program the Department of Health and the Department of Public Welfare, together, propose expenditures of slightly more than \$2,000,000 for construction of staff living quarters. In several instances these projects were recommended on the basis that they are necessary as "fringe benefits" to compensate for inadequate salaries in attracting and holding top-flight professionals in the medical field. The State Planning Board suggests that a preferable alternative is to adjust State salaries in this field to levels competitive with non-governmental salaries. The Board recommends that the Commonwealth limit the provision of staff living quarters at State hospitals to situations where staff members are on twenty-four hour call, and to situations where suitable private housing is not available within a reasonable distance of the hospital—such as in the case of some of the tuberculosis and mental hospitals located in remote, rural areas.

C. Seek Federal Hill-Burton funds for construction of a new Ashland General Hospital

Data and information supplied by the Department of Public Welfare indicate that a new hospital building is definitely needed to replace the obsolete and deteriorated facilities at the Ashland and Locust Mountain State Hospitals. The State Planning Board recommends approval of this project for the 1961-1963 biennium. However, the Board also

recommends that every effort be made to secure one-third matching funds for the cost of this project from the Federal Hill-Burton construction fund program.

D. Study need for continuing the operation of the Erie Soldiers and Sailors Home

The Department of Military Affairs in its submittal for the 1961-1967 Capital Improvements Program has requested construction of a new Soldiers and Sailors Home to replace the present Erie Home, which is in a dilapidated and dangerous state of disrepair. The State Planning Board's review of this project (for which the estimated cost is \$4,980,-939) indicates that most, and perhaps all, of the services provided by the present Soldiers and Sailors Home, and those which would be provided by the proposed new Home, may duplicate services provided by the Federal government through the Veterans Administration and by the State through its various public welfare programs. The State Planning Board urges, therefore, that the Commonwealth make a study of the feasibility of transferring the individuals now domiciled at the Erie Soldiers and Sailors Home to other Veterans Administration and State Public Welfare facilities, and of discontinuing the operation of the present Home.

E. Long-term leasing authorization for the Aeronautics Commission

The Department of Military Affairs has requested for the Pennsylvania Aeronautics Commission construction of an air cargo building and an aircraft service hangar at the Harrisburg-York State Airport. The State Planning Board's review of these projects reveals that since these are revenue-producing facilities there is a very real possibility that their construction could be financed by private capital, provided the financing agency could obtain a long-term (15 to 20 years) lease on the facilities. The State Planning Board recommends, therefore, that the Commonwealth consider the feasibility of granting such long-term leasing authority to the Pennsylvania Aeronautics Commission so that it can secure private financing for these and similar revenue-producing facilities at all State-owned airports.

F. Study feasibility of a parking structure in area north of Forster Street to Boas Street

The Department of Property and Supplies has requested funds for surfacing, landscaping and other improvements to make available for parking space the now vacant area between Forster and Boas Streets and between Sixth and Seventh Streets adjacent to the Labor and Industry Building. Inspection of the site indicates that it may be well suited as the location for a multi-level parking structure, particularly in view of the difference in elevation of Sixth and Seventh Streets. Such a structure would provide additional parking space now needed,

as well as partially compensating for the loss of present parking space on the sites of the proposed State Museum and Archives Buildings. The State Planning Board recommends, therefore, that the Department of Property and Supplies conduct a preliminary survey of this site to determine the feasibility and approximate cost of constructing a parking structure on it, and the desirability of perhaps acquiring the remaining private properties in the block, or parts of them, as part of the site for such a project.

G. Apparent segregation within the system of State Colleges

The State Planning Board views with some concern what seems to be the perpetuation of racial segregation in the State's own higher education system at Cheyney State College, and recommends that a review of this situation, in the light of the need to have only integrated institutions supported by State funds, be made promptly by the Department of Public Instruction. The State Planning Board is concerned also with the fact that two State Colleges—Cheyney and West Chester—and one State-aided college—Lincoln University—are all operating similar educational program in close proximity to each other with little or no coordination among them.

11. Supplementary Project Recommendations

After the State Planning Board had finished its review of projects proposed for the 1961-1963 biennium and had taken action on its Capital Budget Recommendations at its meeting on December 15, 1960, several important project proposals were called to the Board's attention and have been discussed at the Board's meeting of February 16, 1961.

One of these is a project involving an expenditure of Commonwealth funds in the amount of \$1,000,000 for further development of the Port of Erie. While the Board has not had an opportunity to study this project in detail, the Board has given general study to the Port of Erie and its relationship to the economy of the Commonwealth and realizes that the Port of Erie cannot secure for our State the maximum benefits from the St. Lawrence Seaway unless it has appropriate and adequate facilities for handling this potential Seaway commerce. The Board has also been informed of the possibility of utilizing in the proposed project hydraulic fill from impending U. S. Army Engineer dredging in the adjoining channel if this proposed Commonwealth-financed development is advanced at this time, thus reducing the over-all cost of the entire project.

Accordingly, although this project is not, by reason of time, included in the Board's 1961-1963 Capital Budget Report, the Board recommends

that the Governor add this project in making his recommendations to the General Assembly.

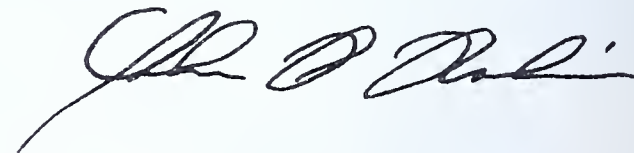
Another recent proposal given preliminary review at the Board's meeting on February 16th is that planning funds be included in the 1961-1963 Capital Budget as the first step toward the replacement of the State Correctional Institution at Philadelphia and the State Correctional Institution at Pittsburgh. The Board recognizes that these institutions are now obsolete and inappropriately located and would be very happy to see the energizing of a thorough study of this situation, a determination of appropriate site or sites for the relocation of these facilities, as well as provision of funds for the development of architectural and engineering plans and (if no appropriate State-owned site is available) the acquisition of necessary land. Again, however, by reason of time, this recommendation has not been included in the Board's 1961-1963 Capital Budget Report and, accordingly, the Board urges the Governor to take such action as he feels appropriate in making his recommendations to the General Assembly.

12. Appreciation

The Board wishes to express its appreciation of the invaluable assistance given to the Board by the Secretary of Administration, and his staff, and the Budget Secretary in consultation and in the processing of departmental and agency reports. The Board also wishes to express its appreciation to the Pennsylvania Economy League for its advice in connection with patterns and projections for financing capital improvements.

As Chairman of the State Planning Board I want to express my personal appreciation to the members of the Board, all of whom devoted much personal time to the hearings and Board deliberations which made this report possible. I am including in this report a list of the members and staff of the Board so that you and the members of the General Assembly may be fully informed as to the sources of these recommendations.

Respectfully submitted,



John P. Robin,
Chairman

STATE PLANNING BOARD MEMBERS AND STAFF

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Philadelphia, Pennsylvania

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Harrisburg, Pennsylvania

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Philadelphia, Pennsylvania

Theodore L. Hazlett, Jr.
Counsel, Pittsburgh Urban Redevelopment
Authority
Pittsburgh, Pennsylvania

Edward Hopkinson, Jr.
Senior Partner, Drexel & Company
Philadelphia, Pennsylvania

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Erie, Pennsylvania

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Laborers' Union
Harrisburg, Pennsylvania

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Carnegie Institute of Technology
Pittsburgh, Pennsylvania

Dr. Alfred H. Williams, Board Chairman
Pennsylvania/New Jersey/Delaware
Metropolitan Project, Inc. (PENJERDEL)
Philadelphia, Pennsylvania

STAFF

Francis A. Pitkin, Executive Director
Mrs. Anna Dymond, Executive Assistant
William B. Rogers, Assistant Director
Miss Catharine Youtz, Administrative Assistant
Mrs. Mary Moody, Statistician
Mrs. Freda Moyer, Composition-Typist

DEPARTMENT OF AGRICULTURE

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63			1963-65 Request	1965-67 Request	Beyond 1967
	Department Request	—Planning Board Recommended	Action— Deferred			
PROGRAM: EXECUTIVE AND GENERAL ADMINISTRATION						
Office Building and Laboratory, Harrisburg	\$ 1,000,000	.....	\$ 1,000,000	.....	.....	.....
TOTAL—EXECUTIVE AND GENERAL ADMINISTRATION	<u>\$ 1,000,000</u>		<u>\$ 1,000,000</u>			
PROGRAM: ANIMAL INDUSTRY						
Addition to Laboratory, Summerdale	\$ 216,320	\$ 216,320	.....	.....	.....	.....
TOTAL—ANIMAL INDUSTRY	<u>\$ 216,320</u>	<u>\$ 216,320</u>				
PROGRAM: MARKETING ACTIVITIES						
Poultry and Egg Testing Facilities, Summerdale .....	.....	.....	.....	\$ 447,750	.....	.....
TOTAL—MARKETING ACTIVITIES				<u>\$ 447,750</u>		
PROGRAM: PLANT INDUSTRY						
Soil and Forage Testing Laboratory	\$ 141,176	.....	\$ 141,176	.....	.....	.....
TOTAL—PLANT INDUSTRY	<u>\$ 141,176</u>		<u>\$ 141,176</u>			
PROGRAM: FARM SHOW OPERATIONS, HARRISBURG						
Additions to Exhibition Building	\$ 3,050,792	.....	\$ 3,050,792	.....	.....	.....
Livestock Building .....	.....	.....	.....	\$ 2,490,125	.....	.....
Swine Exhibit Building .....	.....	.....	.....	832,850	.....	.....
Security System .....	.....	.....	.....	18,750	\$ 250,000	.....
Parking Lot and Lighting .....	.....	.....	.....	.....	776,820	.....
Storage Building .....	.....	.....	.....	.....	246,875	.....
TOTAL—FARM SHOW OPERATIONS	<u>\$ 3,050,792</u>		<u>\$ 3,050,792</u>	<u>\$ 3,341,725</u>	<u>\$ 1,273,695</u>	
TOTAL—DEPARTMENT OF AGRICULTURE	<u>\$ 4,408,288</u>	<u>\$ 216,320</u>	<u>\$ 4,191,968</u>	<u>\$ 3,789,475</u>	<u>\$ 1,273,695</u>	

FISH COMMISSION

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

1961-63

	Department Request	—Planning Board Recommended	Action— Deferred	1963-65 Request	1965-67 Request	Beyond 1967
PROGRAM: RESEARCH						
Storage, Repair Shop and Garage Building, Benner Springs						
Fish Research Station	\$ 20,000	\$ 20,000	.....	.....	.....	.....
TOTAL—RESEARCH	<u>\$ 20,000</u>	<u>\$ 20,000</u>				
PROGRAM: LAND AND WATERS MANAGEMENT						
Two Dam Sites	\$ 100,000	\$ 100,000	.....	.....	.....	.....
Twenty Lake and River Access Areas	35,000	35,000	.....	.....	.....	.....
Two Dam Sites .....	.....	.....	.....	\$ 100,000	.....	.....
Twenty Lake and River Access Areas .....	.....	.....	.....	40,000	.....	.....
Two Dam Sites .....	.....	.....	.....	.....	\$ 100,000	.....
Twenty Lake and River Access Areas .....	.....	.....	.....	.....	40,000	.....
TOTAL—LAND AND WATERS MANAGEMENT	<u>\$ 135,000</u>	<u>\$ 135,000</u>		<u>\$ 140,000</u>	<u>\$ 140,000</u>	
PROGRAM: ENGINEERING AND DEVELOPMENT						
Three Dam Sites	\$ 375,000	\$ 375,000	.....	.....	.....	.....
Twenty Lake and River Access Areas	100,000	100,000	.....	.....	.....	.....
Three Dam Sites .....	.....	.....	.....	\$ 450,000	.....	.....
Twenty Lake and River Access Areas .....	.....	.....	.....	100,000	.....	.....
Two Dam Sites .....	.....	.....	.....	.....	\$ 350,000	.....
Twenty Lake and River Access Areas .....	.....	.....	.....	.....	100,000	.....
TOTAL—ENGINEERING AND DEVELOPMENT	<u>\$ 475,000</u>	<u>\$ 475,000</u>		<u>\$ 550,000</u>	<u>\$ 450,000</u>	
TOTAL—FISH COMMISSION	<u>\$ 630,000</u>	<u>\$ 630,000</u>		<u>\$ 690,000</u>	<u>\$ 590,000</u>	

DEPARTMENT OF FORESTS AND WATERS

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

1961-63

	Department Request	—Planning Board Recommended	Action— Deferred	1963-65 Request	1965-67 Request	Beyond 1967
PROGRAM: FOREST AND PARK SERVICES						
PARKS						
Complete Independence Mall State Park	\$ 2,000,000	\$ 2,000,000	.....	.....	.....	.....
Complete Point State Park—Pittsburgh .....	.....	.....	.....	\$ 3,000,000	.....	.....
Purchase Regional Park and Reservoir Land	6,200,000	10,600,000	.....	4,400,000*	.....	.....
Improve Gifford Pinchot State Park	653,250	653,250	.....	666,500	\$ 20,000	\$ 80,000
Improve Denton Hill State Park	169,000	169,000	.....	193,045	37,500	.....
Improve Prince Gallitzin State Park	1,651,248	1,651,248	.....	1,361,503	1,770,645	3,865,924
Fabricate Picnic Tables and Signs for State Parks and Forest Picnic Areas	140,000	140,000	.....	140,000	140,000	.....
Improve Promised Land State Park	341,545	341,545	.....	99,600	.....	.....
Improve Ryerson Station State Park	122,450	122,450	.....	60,400	.....	.....
Develop and Construct Prompton Reservoir State Park	252,260	252,260	.....	669,000	.....	.....
Develop and Construct Proposed Bear Creek State Park	94,400	94,400	.....	.....	.....	.....
Develop and Construct Proposed Archibald Pothole	40,875	40,875	.....	.....	.....	.....
Develop and Construct Proposed Muddy Creek State Park	241,275	241,275	.....	5,829,300	1,497,800	2,422,800
Develop and Construct Proposed East Branch Dam, Clarion River State Park	142,000	142,000	.....	144,850	.....	.....
Develop and Construct Proposed State Park in Lancaster County	67,500	67,500	.....	47,200	.....	.....
Develop and Construct Kettle Creek State Park	66,175	66,175	.....	69,200	.....	.....
Improve McConnells Mill State Park	181,875	181,875	.....	24,830	.....	.....
Develop and Construct Proposed Locust Creek State Park ..	9,500	9,500	.....	732,950	.....	.....
Develop and Construct Proposed Logan Estate State Park ..	.....	.....	.....	459,430	.....	.....
Develop and Construct Proposed Abrams Creek State Park..	47,500	47,500	.....	1,158,900	.....	.....
Four Regional Warehouses	140,000	140,000	.....	.....	.....	.....
Develop and Construct Proposed Black Moshannon State Park	145,000	145,000	.....	63,500	.....	.....
Acquire Interior Tract and Improve Cook Forest State Park	100,300	100,300	.....	40,000	.....	.....
Improve Cowans Gap State Park	86,500	86,500	.....	20,000	.....	.....
Improve Shawnee State Park	29,200	29,200	.....	68,000	.....	.....
Improve Crooked Creek State Park	65,000	65,000	.....	12,500	.....	.....
Improve Shikellamy Lookout	40,650	40,650	.....	16,000	.....	.....
Improve Caledonia State Park	60,000	60,000	.....	239,360	.....	.....
Improve Ole Bull State Park	15,700	15,700	.....	11,500	.....	.....
Improve George W. Childs State Park	8,000	8,000	.....	.....	.....	.....
Improve Laurel Hill State Park	131,000	131,000	.....	180,500	.....	.....
Improve Hickory Run State Park	121,000	121,000	.....	62,300	.....	.....
Improve Pine Grove State Park	74,880	74,880	.....	56,800	.....	.....

*Planning Board recommends this expenditure be moved forward to 1961-63.

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63			1963-65 Request	1965-67 Request	Beyond 1967
	Department Request	—Planning Board Recommended	Action— Deferred			
Improve Ricketts Glen State Park	\$ 46,500	\$ 46,500	.....	\$ 49,000	.....	.....
Improve Blue Knob State Park	71,500	71,500	.....	.....	.....	.....
Improve Keystone State Park	13,500	13,500	.....	34,500	.....	.....
Improve Raccoon Creek State Park	101,500	101,500	.....	43,500	.....	.....
Improve Gouldsboro State Park	7,000	7,000	.....	.....	.....	.....
Improve Parker Dam State Park	26,500	26,500	.....	15,300	.....	.....
Improve Bendigo State Park	4,000	4,000	.....	.....	.....	.....
Improve Poe Valley State Park	84,700	84,700	.....	6,800	.....	.....
Erect Chain Link Fence, Colton Point State Park	2,500	2,500	.....	.....	.....	.....
Construct Garage and Shop Building, Clear Creek State Park	13,500	13,500	.....	.....	.....	.....
Improve Kooser State Park .....	.....	.....	.....	5,500	.....	.....
Acquire Interior Tract and Improve River Access Area, Bedford County	131,630	131,630	.....	59,500	.....	.....
Improve Little Pine State Park	7,500	7,500	.....	10,500	.....	.....
Improve R. B. Winter State Park	19,700	19,700	.....	.....	.....	.....
Improve S. B. Elliott State Park	9,000	9,000	.....	.....	.....	.....
Improve Hills Creek State Park	12,400	12,400	.....	4,300	.....	.....
Improve Worlds End State Park	12,700	12,700	.....	.....	.....	.....
Improve Leonard Harrison State Park	7,900	7,900	.....	5,000	.....	.....
Improve French Creek State Park	99,900	99,900	.....	6,700	.....	.....
Improve Greenwood Furnace State Park	11,100	11,100	.....	8,100	.....	.....
Improve Tobyhanna State Park	2,400	2,400	.....	1,500	.....	.....
Improve Whipple Dam State Park	8,700	8,700	.....	.....	.....	.....
Improve Colonel Denning State Park	19,000	19,000	.....	7,000	.....	.....
Improve Trough Creek State Park	11,800	11,800	.....	3,000	.....	.....
Improve Ravensburg State Forest Picnic Area	3,400	3,400	.....	.....	.....	.....
Improve Big Spring State Park	2,800	2,800	.....	.....	.....	.....
Build Rim Trail, Big Pocono State Park .....	.....	.....	.....	2,500	.....	.....
Build Nature Trails, Snyder-Middleswarth State Park .....	.....	.....	.....	1,500	.....	.....
Improve Linn Run State Park	11,100	11,100	.....	.....	.....	.....
Improve Ralph Stover State Park	25,300	25,300	.....	.....	.....	.....
Replace Toilet Facilities, Sideling Hill State Forest Picnic Area	1,800	1,800	.....	.....	.....	.....
Replace Toilet Facilities, Jesse Hall State Forest Picnic Area	1,800	1,800	.....	.....	.....	.....
Replace Toilet Facilities, Dry Run State Forest Picnic Area	2,200	2,200	.....	.....	.....	.....
Improve Penn-Roosevelt State Forest Picnic Area	3,500	3,500	.....	.....	.....	.....
Replace Toilet Facilities, County Bridge State Forest Picnic Area	1,800	1,800	.....	.....	.....	.....
Replace Toilet Facilities, Blankley State Forest Picnic Area	1,800	1,800	.....	.....	.....	.....
Replace Toilet Facilities, Asaph Run State Forest Picnic Area	1,800	1,800	.....	.....	.....	.....

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63			1963-65 Request	1965-67 Request	Beyond 1967
	Department Request	—Planning Board Recommended	Action— Deferred			
Plan and Design Conservation Museum, Philadelphia	\$ 100,000	\$ 100,000	.....	.....	.....	.....
W- SUB-TOTAL—PARKS	\$ 14,320,313	\$ 18,720,313		\$ 20,091,368	\$ 3,465,945	\$ 6,368,724

FORESTS

Construct New State Forest Roads in Forest Districts 4, 13 and 15	34,360	34,360	.....	.....	.....	.....
Rehabilitate State Forest Roads in Various State Forest Districts	900,000	900,000	.....	900,000	900,000	.....
Renovate Dague Nursery Irrigation System	30,000	30,000	.....	.....	.....	.....
Enlarge Nursery Reservoir, Dague Nursery	2,610	2,610	.....	37,782	.....	.....
Combination Storage Garage and Ranger Workshop, Forbes District 4	9,000	9,000	.....	.....	.....	.....
Rehabilitate Dwelling 4-Ca-204, Forbes District 4	8,000	8,000	.....	.....	.....	.....
Replace Forest Fire Radio Network, Districts 6, 9, 11, 18, 19, and 20	250,000	250,000	.....	.....	.....	.....
Eight Lumber Curing Sheds, Penn Nursery	10,480	10,480	.....	10,480	.....	.....
Refrigerated Seedlings Storage Building, Penn Nursery ....	.....	.....	.....	2,280	31,500	.....
Combination Storage Garage and Ranger Workshop, Susquehannock District 15 .....	.....	.....	.....	9,000	.....	.....
Enlarge Timber Storage Yard, Penn Nursery .....	.....	.....	.....	.....	10,000	.....
Combination Storage Garage and Ranger Workshop, Buchanan District 2 .....	.....	.....	.....	9,000	.....	.....
Ranger Dwelling, Buchanan District 2 .....	.....	.....	.....	22,210	.....	.....
Combination Storage Garage and Ranger Workshop, Bald Eagle District 7 .....	.....	.....	.....	9,000	.....	.....
Ranger Dwelling, Delaware District 19	22,210	22,210	.....	.....	.....	.....
Combination Storage Garage and Ranger Workshop, in Moshannon District 9 .....	.....	.....	.....	9,000	.....	.....
Reforest State Forests, Various Locations	8,334	8,334	.....	8,333	8,333	.....
District Office, Tiadaghton District 12	33,375	33,375	.....	.....	.....	.....
District Office, Tuscarora District 3 .....	.....	.....	.....	.....	33,375	.....
District Office, Sproul District 10 .....	.....	.....	.....	33,375	.....	.....
District Office, Buchanan District 2 .....	.....	.....	.....	33,375	.....	.....
District Office, Susquehannock District 15	33,375	33,375	.....	.....	.....	.....
District Office, Forbes District 4	33,375	33,375	.....	.....	.....	.....
District Office, Lackawanna District 11	33,375	33,375	.....	.....	.....	.....
District Office, Rothrock District 5 .....	.....	.....	.....	.....	33,375	.....
District Office, Bald Eagle District 7 .....	.....	.....	.....	.....	33,375	.....

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63			1963-65 Request	1965-67 Request	Beyond 1967
	Department Request	—Planning Board Recommended	Action— Deferred			
District Office, Elk District 13	.....	.....	.....	.....	\$ 33,375	.....
SUB-TOTAL—FORESTS	\$ 1,408,494	\$ 1,408,494		\$ 1,083,835	\$ 1,083,333	
TOTAL—FOREST AND PARK SERVICES	\$ 15,728,807	\$ 20,128,807		\$ 21,175,203	\$ 4,549,278	\$ 6,368,724
PROGRAM: WATER RESOURCES						
Surface Water and Water Resources						
Stream-Gaging Stations	\$ 12,500	\$ 12,500	.....	\$ 12,500	.....	.....
Bathhouses, Pymatuning Reservoir	27,180	27,180	.....	14,400	.....	.....
Toilet Facilities, Pymatuning Reservoir	800	800	.....	800	.....	.....
SUB-TOTAL—SURFACE WATER AND WATER RE- SOURCES	\$ 40,480	\$ 40,480		\$ 27,700		
Delaware River Canal						
Reconstruct Canal Wall Structures	\$ 28,500	\$ 28,500	.....	.....	.....	.....
Renovate Locks, Weirs and Aqueducts	4,250	4,250	.....	\$ 4,800	.....	.....
Develop Picnic Areas	10,050	10,050	.....	10,000	.....	.....
SUB-TOTAL—DELAWARE RIVER CANAL	\$ 42,800	\$ 42,800		\$ 14,800		
Desilting Schuylkill River						
Construct Boat Ramp	\$ 2,500	\$ 2,500	.....	.....	.....	.....
Install Safety Cable	6,000	6,000	.....	.....	.....	.....
Construct Kernsville Impounding Basin .....	.....	.....	.....	\$ 336,600	.....	.....
SUB-TOTAL—DESILTING SCHUYLKILL RIVER	\$ 8,500	\$ 8,500		\$ 336,600		
State Flood Control Projects						
Construct Levees, Roulette	\$ 335,700	\$ 335,700	.....	.....	.....	.....
Construct Levees, Philipsburg	580,000	580,000	.....	\$ 310,000	.....	.....
Construct Levees, Smethport	173,000	173,000	.....	.....	.....	.....
Construct Levees, Danville	512,200	512,200	.....	.....	.....	.....
Rehabilitate Basin, Toby Creek	75,000	75,000	.....	.....	.....	.....
Concrete Flume, Norristown	500,000	500,000	.....	.....	.....	.....
Construct Levees, Coalport	362,500	362,500	.....	.....	.....	.....
Construct Levees, Moosic .....	.....	.....	.....	300,000	.....	.....
Flood Wall, etc., Barnesboro	87,000	87,000	.....	.....	.....	.....

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63			1963-65 Request	1965-67 Request	Beyond 1967
	Department Request	—Planning Board Recommended	Action— Deferred			
Rectify Channel, Wyoming	\$ 461,000	\$ 461,000	.....	.....	.....	.....
Earth Dam, Brandywine	1,932,800	1,932,800	.....	\$ 1,530,200	\$ 1,626,400	.....
Improve Channel, McAdoo	157,000	157,000	.....	.....	.....	.....
Flood Control, Warren .....	.....	.....	.....	208,000	.....	.....
Rectify Channel, Blough .....	.....	.....	.....	62,000	.....	.....
Improve Channel, Genessee	35,000	35,000	.....	.....	.....	.....
Dam and Reservoir, Kishacoquillas .....	.....	.....	.....	3,542,000	1,554,000	.....
Rectify Channel, Meyersdale .....	.....	.....	.....	631,000	.....	.....
Improve Channels, Frankstown Branch, Juniata River .....	.....	.....	.....	660,000	.....	.....
Construct Levees and Retention Dams, Meadville .....	.....	.....	.....	.....	622,000	.....
Excavate Channel and Reinforce Levee, Tioga .....	.....	.....	.....	133,000	.....	.....
Construct Dam and Improve Channel, Lewisburg .....	.....	.....	.....	275,000	.....	.....
Construct Dam, Basin and Culvert, Tamaqua .....	.....	.....	.....	817,000	.....	.....
Improve Channel and Construct Levee, Scottdale .....	.....	.....	.....	501,700	207,700	.....
Improve Channel and Construct Flood Walls, Stony Creek, Norristown .....	.....	.....	.....	225,000	.....	.....
Construct Dam No. 3, Bull Run Tributary .....	.....	.....	.....	277,500	.....	.....
Improve Channel and Construct Levee, Ligonier .....	.....	.....	.....	385,000	.....	.....
Rectify Channel and Construct Levees, Garrett .....	.....	.....	.....	112,500	.....	.....
Construct Levees, Lawrenceville .....	.....	.....	.....	.....	248,000	.....
Improve Channel and Construct Dam and Levees, Dunbar ..	.....	.....	.....	.....	179,500	.....
Standing Stone Creek Reservoir, Huntingdon County .....	.....	.....	.....	225,000	1,750,000	\$ 2,025,000
Construct Dam, Culvert and Rectify Channel, City of Franklin .....	.....	.....	.....	.....	146,000	.....
SUB-TOTAL—STATE FLOOD CONTROL PROJECTS	\$ 5,211,200	\$ 5,211,200		\$ 10,194,900	\$ 6,333,600	\$ 2,025,000
TOTAL—WATER RESOURCES	\$ 5,302,980	\$ 5,302,980		\$ 10,574,000	\$ 6,333,600	\$ 2,025,000

PROGRAM: RIVER, PARK AND HARBOR COMMISSIONS

Pennsylvania State Park and Harbor Commission—Erie

Construct Park Highway and Pedestrian Overpass	\$ 454,769	\$ 454,769	.....	.....	\$ 43,320	.....
Construct Park Drive and Turnaround	9,250	9,250	.....	.....	.....	.....
Construct and Develop Picnic Sites	119,625	119,625	.....	.....	.....	.....
Construct Fishermen's Parking Area	10,359	10,359	.....	.....	.....	.....
Construct Park Maintenance Building	129,075	129,075	.....	.....	.....	.....
Construct Museum-Restaurant Building .....	.....	.....	.....	\$ 611,325	.....	.....

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63			1963-65 Request	1965-67 Request	Beyond 1967
	Department Request	—Planning Board Recommended	Action— Deferred			
Construct Marina				\$ 775,550	\$ 690,000	
Construct Beach Pavilions and Parking Lots				422,775	424,425	\$ 843,900
Construct Group Picnic Area				83,353		
Build Foot Trails				32,868		
Construct Boat Moorings				11,498		
SUB-TOTAL—PENNSYLVANIA STATE PARK AND HARBOR COMMISSION—ERIE	\$ 723,078	\$ 723,078		\$ 1,937,369	\$ 1,157,745	\$ 843,900
Valley Forge Park Commission						
Install Automatic Fire Alarm System in two Buildings	\$ 5,000	\$ 5,000				
Renovate Plumbing and Replace Sewage System in Washing- ton Headquarters Area	18,700	18,700				
Remodel Old Office Building	10,000	10,000				
Purchase Valley Forge Railroad Station	25,000	25,000				
Remodel Museum Building to Stable and Carriage House	17,500	17,500				
Construct Replica of Von Steuben Quarters	3,500	3,500		\$ 85,000		
Install Heating System in Varnum Quarters	600	600				
Plant Shade Trees	3,000	3,000		3,000	\$ 3,000	
Rehabilitate Bake House	30,750	30,750		9,450		
Rehabilitate Camp Hospital	7,000	7,000		85,000		
Construct Parking Lots	17,500	17,500		9,700		
Relocate Markers and Rehabilitate Fort Muhlenberg	6,000	6,000				
Expand Automotive Workshop	33,300	33,300				
Develop Picnic Area	50,000	50,000		78,000		
Renovate General Huntingdon Quarters				6,600		
Rehabilitate Old Iron Forge				78,000		
Develop Hires Spring as Water Supply for Headquarters				37,500		
Construct Police Barracks Garage					7,600	
Reconstruct Outerline Drive					91,000	
Construct Observation Tower					125,000	
Construct Outerline Bridge					100,000	
Construct Innerline Bridge						\$ 100,000
Rehabilitate "Shur" House						30,000
Rehabilitate Entrenchments						73,500
Construct Administration Building						150,000
Construct Sullivan Bridge						250,000
SUB-TOTAL—VALLEY FORGE PARK COMMISSION	\$ 227,850	\$ 227,850		\$ 392,250	\$ 326,600	\$ 603,500

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63					
	Department Request	—Planning Board Recommended	Action—Deferred	1963-65 Request	1965-67 Request	Beyond 1967
Washington Crossing Park Commission						
Construct Parking Area for Thompson-Neely House	\$ 10,650	\$ 10,650	.....	.....	.....	.....
Construct Wildflower Preserve Headquarters Building	52,280	52,280	.....	.....	.....	.....
Replace Restroom	12,999	12,999	.....	.....	.....	.....
Construct Parking Area for Museum and Memorial Auditorium Building	20,378	20,378	.....	.....	.....	.....
SUB-TOTAL—WASHINGTON CROSSING PARK COM- MISSION	\$ 96,307	\$ 96,307	.....			
TOTAL—RIVER, PARK AND HARBOR COMMISSIONS	<u>\$ 1,047,235</u>	<u>\$ 1,047,235</u>		<u>\$ 2,329,619</u>	<u>\$ 1,484,345</u>	<u>\$ 1,447,400</u>
PROGRAM: PORT DEVELOPMENT						
Construct Packer Avenue Marine Terminal—Philadelphia ..	\$ 6,000,000	\$ 6,000,000	.....	.....	.....	.....
TOTAL—PORT DEVELOPMENT	<u>\$ 6,000,000</u>	<u>\$ 6,000,000</u>				
TOTAL—DEPARTMENT OF FORESTS AND WATERS	<u>\$ 28,079,022</u>	<u>\$ 32,479,022</u>		<u>\$ 34,078,822</u>	<u>\$ 12,367,223</u>	<u>\$ 9,841,124</u>

GAME COMMISSION

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

1961-63

	Department Request	—Planning Recommended	Board Action— Deferred	1963-65 Request	1965-67 Request	Beyond 1967
PROGRAM: PROPAGATION						
Garage, Western Game Farm	\$ 3,500	\$ 3,500	.....	.....	.....	.....
Corn Crib, Western Game Farm	5,000	5,000	.....	.....	.....	.....
Black Top Dirt Road, Southwest Game Farm	5,100	5,100	.....	.....	.....	.....
Expand Water Supply System, Wild Waterfowl Farm	1,000	1,000	.....	.....	.....	.....
TOTAL—PROPAGATION	<u>\$ 14,600</u>	<u>\$ 14,600</u>				
PROGRAM: LAND MANAGEMENT						
Five Storage Buildings, Northwest Division	\$ 49,280	\$ 49,280	.....	.....	.....	.....
Three Storage Buildings, Southwest Division	40,320	40,320	.....	.....	.....	.....
Seven Storage Buildings, North-Central Division	85,120	85,120	.....	.....	.....	.....
One Storage Building, Howard Nursery	14,210	14,210	.....	.....	.....	.....
Remodel and Extend Storage Building, Howard Nursery	20,500	20,500	.....	.....	.....	.....
Shohola Creek Dam, Northeast Division	60,000	60,000	.....	.....	.....	.....
Acquire Additional State Game Lands	600,000	600,000	.....	\$ 650,000	\$ 700,000	.....
TOTAL—LAND MANAGEMENT	<u>\$ 869,430</u>	<u>\$ 869,430</u>		<u>\$ 650,000</u>	<u>\$ 700,000</u>	
PROGRAM: TRAINING						
Recreation and Training Area, Ross Leffler School of Con- servation	\$ 5,200	\$ 5,200	.....	.....	.....	.....
TOTAL—TRAINING	<u>\$ 5,200</u>	<u>\$ 5,200</u>				
TOTAL—GAME COMMISSION	<u>\$ 889,230</u>	<u>\$ 889,230</u>		<u>\$ 650,000</u>	<u>\$ 700,000</u>	

DEPARTMENT OF HEALTH

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

1961-63						
	Department Request	—Planning Recommended	Board Action—Deferred	1963-65 Request	1965-67 Request	Beyond 1967
PROGRAM: HEALTH REHABILITATION SERVICES						
Samuel G. Dixon State Hospital						
Gatehouse, Comfort Station and Public Shelter	\$ 24,900	\$ 24,900	.....	.....	.....	.....
Passageway Connecting Units 1 and 2	81,750	81,750	.....	.....	.....	.....
Clinical and Bacteriological Laboratory	117,000	117,000	.....	.....	.....	.....
Apartment Building for Staff Quarters .....	.....	.....	.....	.....	\$ 250,000	.....
SUB-TOTAL—SAMUEL G. DIXON STATE HOSPITAL	\$ 223,650	\$ 223,650	.....	.....	\$ 250,000	.....
Lawrence F. Flick State Hospital						
Curbing for Main Driveway	\$ 13,500	\$ 13,500	.....	.....	.....	.....
Addition of Single Deck Porch and Windows for J and K Wards .....	.....	.....	.....	\$ 95,950	.....	.....
SUB-TOTAL—LAWRENCE F. FLICK STATE HOSPITAL	\$ 13,500	\$ 13,500	.....	\$ 95,950	.....	.....
Henry R. Landis State Hospital						
Additional Floor, Administration Wing	\$ 180,576	.....	\$ 180,576	.....	.....	.....
Sidewalk and Wall, Surmounted by Fence	38,740	\$ 38,740	.....	.....	.....	.....
Boiler Conversion	16,000	16,000	.....	.....	.....	.....
Rehabilitation of Apartments .....	.....	.....	.....	\$ 162,778	.....	.....
Physicians' Apartment House .....	.....	.....	.....	192,456	.....	.....
Additional Floor for Apartments, Maintenance Building .....	.....	.....	.....	55,307	.....	.....
Additional Floor for Apartments, Warehouse Building .....	.....	.....	.....	112,461	.....	.....
SUB-TOTAL—HENRY R. LANDIS STATE HOSPITAL	\$ 235,316	\$ 54,740	\$ 180,576	\$ 523,002	.....	.....
State Hospital For Crippled Children						
Multi-Purpose School Auditorium	\$ 735,200	\$ 735,200	.....	.....	.....	.....
Complete Bachelor Apartment, Apartment Building	14,600	.....	\$ 14,600	.....	.....	.....
Porch Enclosure, Surgical Ward	60,500	60,500	.....	.....	.....	.....
Medical Director's Residence .....	.....	.....	.....	\$ 50,085	.....	.....
Boiler House Annex .....	.....	.....	.....	.....	\$ 9,900	.....
Patient Lavatory Improvements	50,000	50,000	.....	.....	.....	.....
SUB-TOTAL—STATE HOSPITAL FOR CRIPPLED CHILDREN	\$ 860,300	\$ 845,700	\$ 14,600	\$ 50,085	\$ 9,900	.....

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63			1963-65 Request	1965-67 Request	Beyond 1967
	Department Request	—Planning Board Recommended	Action— Deferred			
C. Howard Marcy State Hospital						
Apartment Building	\$ 80,000	.....	\$ 80,000	.....	.....	.....
Storm Sewer and Roadways	32,775	\$ 32,775	.....	.....	.....	.....
Additional Floor on "F" Ward Building .....	.....	.....	.....	\$ 170,315	.....	.....
Utility Building .....	.....	.....	.....	101,750	.....	.....
Land Acquisition Adjoining Site .....	.....	.....	.....	13,140	.....	.....
SUB-TOTAL—C. HOWARD MARCY STATE HOSPITAL	\$ 112,775	\$ 32,775	\$ 80,000	\$ 285,205		
TOTAL—HEALTH REHABILITATION SERVICES	\$ 1,445,541	\$ 1,170,365	\$ 275,176	\$ 954,242	\$ 259,900	
TOTAL—DEPARTMENT OF HEALTH	\$ 1,445,541	\$ 1,170,365	\$ 275,176	\$ 954,242	\$ 259,900	

HISTORICAL AND MUSEUM COMMISSION

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63					
	Department Request	—Planning Board Recommended	Action—Deferred	1963-65 Request	1965-67 Request	Beyond 1967
PROGRAM: MUSEUMS						
Landis Valley Farm Museum						
Aequisition of Property	\$ 3,600	\$ 8,600				
Renovate and Move 1812 and Grossmutter Houses	67,200	67,200				
Landseaping of 1812 Areas	3,360	3,360				
Erect Blacksmith Shop				\$ 8,960		
Ereet New Exhibition Buildings				222,800		
Relocate Parking Area				10,403		
Village Store				49,431		
Relocate Country Store				4,928		
Grist Mill				56,000		
Roads and Fenees				13,855		
Pond and Landseape				21,710		
Construet Landis Bank Barn	54,625	54,625				
Aequire Smith Property				35,000		
Maintenance Shed					\$ 29,375	
Erect Orientation and Administration Building					134,900	
Complete Village Green					8,760	
TOTAL—MUSEUMS	\$ 133,785	\$ 133,785		\$ 423,087	\$ 173,035	
PROGRAM: HISTORICAL PROPERTIES						
Daniel Boone Homestead						
Sewage Disposal Plant	\$ 20,000	\$ 20,000				
Daniel Boone Log House				\$ 24,850		
Parking Area and Road Extension	32,175	32,175				
Grounds Improvement				53,625		
Frontier Settlement				87,000		
Flagship Niagara						
Restore and Fit Out Flagship Niagara	\$ 200,000	\$ 200,000		\$ 389,775		
Fort Augusta						
Renovate exterior of Hunter Mansion					\$ 22,000	

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63			1963-65 Request	1965-67 Request	Beyond 1967
	Department Request	—Planning Board Recommended	Action— Deferred			
Pennsbury Manor						
Replace Heating System				19,710		
Complete Outbuildings and Maintenance Area				34,960		
Erect Wharf					21,900	
Old Economy						
Complete Restoration				209,186		
Morton Homestead						
Building for Offices and Public Restrooms				10,950		
Governor Printz Park						
Log Building for Museum Exhibit Area, Caretaker's Office and Public Restrooms					95,263	
Drake Well Memorial Park						
Museum and Administration Building				632,050		
Outdoor Museum Exhibits				16,800		
Cornwall Furnace						
Remodel Two Sections of Stock House into Museum, Orienta- tion Area, Office, and Public Restrooms	59,163	59,163				
Fort LeBoeuf						
Judson House Restoration				48,238		
Ephrata Cloister						
Ephrata Cloister Restoration	100,000	100,000		200,000		
Complete Landscaping Restoration				22,844		
Caretaker's House				30,896		
Museum and Administration Building				85,250		
Academy Renovation					43,700	
28th Division Shrine						
Museum and Administration Building	100,000	100,000		149,675		
Searights Toll House						
Toll House Restoration				14,320		

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63			1963-65 Request	1965-67 Request	Beyond 1967
	Department Request	—Planning Recommended	Board Action— Deferred			
Graeme Park						
Barn Restoration	\$ 22,900	\$ 22,900	.....	.....	.....	.....
Keith House Restoration	30,000	30,000	.....	\$ 48,400	.....	.....
Bradford House						
Bradford House Restoration	50,800	50,800	.....	.....	.....	.....
Hope Lodge						
Hope Lodge Restoration .....	.....	.....	.....	.....	\$ 52,560	.....
Priestley House						
Priestley House Restoration .....	.....	.....	.....	40,580	.....	.....
TOTAL—HISTORICAL PROPERTIES	<u>\$ 615,038</u>	<u>\$ 615,038</u>		<u>\$ 2,119,109</u>	<u>\$ 235,423</u>	
TOTAL—HISTORICAL AND MUSEUM COMMISSION	<u>\$ 748,823*</u>	<u>\$ 748,823</u>		<u>\$ 2,542,196</u>	<u>\$ 408,458</u>	

*A revision, requested by the Planning Board, of the Commission's original request of \$2,941,381.

DEPARTMENT OF JUSTICE

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

1961-63						
	Department Request	—Planning Board Recommended	Action— Deferred	1963-65 Request	1965-67 Request	Beyond 1967
PROGRAM: BUREAU OF CORRECTION						
Administration Building and Officers' Training School	\$ 186,485	\$ 23,017*	\$ 163,468	.....	.....	.....
Addition to Comptroller's Office Building	22,107	.....	22,107	.....	.....	.....
TOTAL—BUREAU OF CORRECTION	\$ 208,592	\$ 23,017	\$ 185,575			
PROGRAM: PENAL AND CORRECTIONAL						
State Correctional Institution at Huntingdon						
New Sewage Collection System	\$ 175,000	\$ 175,000	.....	.....	.....	.....
Alterations to Front and Rear Entrances	47,665	47,665	.....	.....	.....	.....
New Visitation Building	47,395	47,395	.....	.....	.....	.....
Addition to Commissary Facilities	9,281	.....	9,281	.....	.....	.....
Expand Laundry and Relocate Paint Shop	60,795	.....	60,795	.....	.....	.....
Renovate Old Bath House	18,099	.....	18,099	.....	.....	.....
Steel Warehouse Building	25,000	.....	25,000	.....	.....	.....
Install 500 H.P. Boiler in Power Plant	189,000	.....	189,000	.....	.....	.....
SUB-TOTAL—HUNTINGDON	\$ 572,235	\$ 270,060	\$ 302,175			
State Correctional Institution at Muncy						
Central Power Plant and Steam Distribution System	\$ 573,787	\$ 38,787*	\$ 535,000	.....	.....	.....
Addition to Storeroom and Refrigeration Equipment	73,827	73,827	.....	.....	.....	.....
Replace Master Locking System	20,000	20,000	.....	.....	.....	.....
Install Toilet Facilities in Seven Cottages	80,000	80,000	.....	.....	.....	.....
Remodel Farm Houses	2,000	.....	2,000	.....	.....	.....
SUB-TOTAL—MUNCY	\$ 749,614	\$ 212,614	\$ 537,000			
State Correctional Institution at Philadelphia						
Second Floor Addition to School Building	\$ 19,238	\$ 19,238	.....	.....	.....	.....
Air Conditioning Unit for Operating Room	8,000	8,000	.....	.....	.....	.....
Resurface Parking Lot	8,000	.....	\$ 8,000	.....	.....	.....
Residence for Superintendent	25,665	.....	25,665	.....	.....	.....
Renovate Freezer Units and Butcher Shop .....	.....	.....	.....	\$ 11,500	.....	.....
Renovate Front Entrance .....	.....	.....	.....	8,000	.....	.....
Renovations to Offices .....	.....	.....	.....	6,500	.....	.....

*Planning and design only.

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63			1963-65 Request	1965-67 Request	Beyond 1967
	Department Request	—Planning Board Recommended	Action— Deferred			
Renovate Hospital .....	.....	.....	.....	\$ 7,000	.....	.....
Garage Building for Maintenance and Storage of Vehicles ...	.....	.....	.....	.....	\$ 22,655	.....
Install Passenger Elevator in Administration Building .....	.....	.....	.....	.....	25,970	.....
SUB-TOTAL—PHILADELPHIA	\$ 60,903	\$ 27,238	\$ 33,665	\$ 33,000	\$ 48,625	
State Correctional Institution at Pittsburgh						
Main Cell Block Rehabilitation, Phase One	\$ 170,216	\$ 170,216	.....	.....	.....	.....
Install Mono-rails in Cell Blocks Two and Three	5,000	5,000	.....	.....	.....	.....
Renovate Buildings 17 and 17-A	12,110	12,110	.....	.....	.....	.....
Improvements to Education Building	65,137	.....	\$ 65,137	.....	.....	.....
New Institutional Stores Building .....	.....	.....	.....	\$ 272,362	.....	.....
New Yard Lighting System .....	.....	.....	.....	61,000	.....	.....
Main Cell Block Rehabilitation, Phase Two .....	.....	.....	.....	115,306	.....	.....
Replace Boilers in Heating Plant .....	.....	.....	.....	236,250	.....	.....
Renovate Auditorium .....	.....	.....	.....	39,487	.....	.....
Renovate Steam Distribution System .....	.....	.....	.....	118,750	.....	.....
New Front Yard Garage and Service Building .....	.....	.....	.....	114,535	.....	.....
Construct Front Yard Fence .....	.....	.....	.....	20,000	.....	.....
SUB-TOTAL—PITTSBURGH	\$ 252,463	\$ 187,326	\$ 65,137	\$ 977,690		
State Correctional Institution at Camp Hill						
New Well and Pump House	\$ 15,120	\$ 15,120	.....	.....	.....	.....
Field House and Bleachers	45,000	.....	\$ 45,000	.....	.....	.....
Green House Addition	20,000	.....	20,000	.....	.....	.....
Two Poultry Houses	18,970	.....	18,970	.....	.....	.....
Install Additional Steam Boiler	120,000	.....	120,000	.....	.....	.....
Install Emergency Lighting System	25,000	.....	25,000	.....	.....	.....
Two Silos	12,000	12,000	.....	.....	.....	.....
Addition to Blacksmith Shop	8,232	.....	8,232	.....	.....	.....
Addition to Garage	36,037	.....	36,037	.....	.....	.....
Second Floor Addition to Record Office .....	.....	.....	.....	\$ 8,996	.....	.....
Retaining Wall Behind Implement Shed .....	.....	.....	.....	5,000	.....	.....
Garden Storage Building .....	.....	.....	.....	3,500	.....	.....
SUB-TOTAL—CAMP HILL	\$ 300,359	\$ 27,120	\$ 273,239	\$ 17,496		

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

1961-63

	Department Request	—Planning Board Recommended	Action— Deferred	1963-65 Request	1965-67 Request	Beyond 1967
State Correctional Institution at Rockview						
Six Guard Towers and Lighting	\$ 44,000	\$ 44,000	.....	.....	.....	.....
Education and Vocation Facilities	502,375	502,375	.....	.....	.....	.....
Hot Water Generators and Distribution System in Cell Blocks	42,656	42,656	.....	.....	.....	.....
Improvements to Water Supply	93,600	93,600	.....	.....	.....	.....
Recreation Building .....	.....	.....	.....	\$ 152,850	.....	.....
Remodel Rotunda for Institutional Offices	175,125	25,125*	\$ 150,000	.....	.....	.....
SUB-TOTAL—ROCKVIEW	\$ 857,756	\$ 707,756	\$ 150,000	\$ 152,850	.....	.....
State Correctional Institution at Graterford						
Renovate Refrigeration in Main Kitchen	\$ 15,000	\$ 15,000	.....	.....	.....	.....
Remodel Administration Building	5,000	5,000	.....	.....	.....	.....
Pave Institutional Roads	5,000	5,000	.....	\$ 5,000	\$ 5,000	.....
Coal Apron for Warehouse	18,000	.....	\$ 18,000	.....	.....	.....
New Chapel .....	.....	.....	.....	268,750	.....	.....
Replace Boilers in Power Plant .....	.....	.....	.....	402,500	.....	.....
Additional Well and Pump .....	.....	.....	.....	.....	20,000	.....
SUB-TOTAL—GRATERFORD	\$ 43,000	\$ 25,000	\$ 18,000	\$ 676,250	\$ 25,000	.....
State Correctional Institution at Dallas						
Pave Exercise Courts	\$ 9,052	\$ 9,052	.....	.....	.....	.....
Slaughter House	26,749	26,749	.....	.....	.....	.....
Complete Institutional Roads	10,503	10,503	.....	.....	.....	.....
Beef Production Plant	15,000	.....	\$ 15,000	.....	.....	.....
Two Cell Blocks	275,000	.....	275,000	\$ 275,000	.....	.....
SUB-TOTAL—DALLAS	\$ 336,304	\$ 46,304	\$ 290,000	\$ 275,000	.....	.....
TOTAL—PENAL AND CORRECTIONAL	\$ 3,172,634	\$ 1,503,418	\$ 1,669,216	\$ 2,132,286	\$ 73,625	.....
TOTAL—DEPARTMENT OF JUSTICE						
	\$ 3,381,226	\$ 1,526,435	\$ 1,854,791	\$ 2,132,286	\$ 73,625	

*Planning and design only.

DEPARTMENT OF MILITARY AFFAIRS

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63			1963-65 Request	1965-67 Request	Beyond 1967
	Department Request	—Planning Board Recommended	Action— Deferred			
PROGRAM: EXECUTIVE AND GENERAL ADMINISTRATION						
New Administration Building, Indiantown Gap Military Reservation	\$ 714,993	\$ 714,993	.....	.....	.....	.....
TOTAL—EXECUTIVE AND GENERAL ADMINISTRATION	<u>\$ 714,993</u>	<u>\$ 714,993</u>				
PROGRAM: VETERANS' AFFAIRS						
New Soldiers and Sailors Home, Central Pennsylvania	\$ 4,980,929	.....	\$ 4,980,929	.....	.....	.....
TOTAL—VETERANS' AFFAIRS	<u>\$ 4,980,929</u>		<u>\$ 4,980,929</u>			
PROGRAM: ARMORY PLANNING AND FUNCTIONS						
Install Emergency Lighting and Fire Alarm System—Altoona	\$ 3,833	\$ 3,833	.....	.....	.....	.....
Erect Chain Link Fence—Bellefonte	4,900	4,900	.....	.....	.....	.....
Replace Electrical System in Administration Building—Belle- fonte	16,425	16,425	.....	.....	.....	.....
Construct New Drill Hall and Renovate Stable—Bellefonte	115,395*	36,298	.....	.....	.....	.....
Rehabilitate Electrical System—Berwick	24,638	24,638	.....	.....	.....	.....
Pave and Fence Vehicle Parking Area—Bethlehem	17,220	17,220	.....	.....	.....	.....
Increase Capacity of Heating Plant—Bethlehem	21,900	21,900	.....	.....	.....	.....
New Armory—Blairsville .....	.....	.....	.....	\$ 232,738	.....	.....
Install Emergency Lighting and Fire Alarm System—Bradford	3,833	3,833	.....	.....	.....	.....
Erect Chain Link Fence—Bradford	1,300	1,300	.....	.....	.....	.....
Rehabilitate Electrical System—Butler	21,900	21,900	.....	.....	.....	.....
New Armory—Butler .....	.....	.....	.....	.....	\$ 407,210	.....
Install Emergency Lighting and Fire Alarm System—Canons- burg	3,833	3,833	.....	.....	.....	.....
Rehabilitate Electrical System—Carbondale	21,900	21,900	.....	.....	.....	.....
Rehabilitate Electrical System—Carlisle	24,638	24,638	.....	.....	.....	.....
Construct Drill Hall with Locker Rooms—Carlisle	55,633	55,633	.....	121,762	.....	.....
New Drill Hall—Chambersburg .....	.....	.....	.....	115,395	.....	.....
Install Emergency Lighting and Fire Alarm System—Chester	3,833	3,833	.....	.....	.....	.....
New Armory—Chester .....	.....	.....	.....	.....	341,872	.....

*\$79,097 anticipated from Federal Armory Construction Program.

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63			1963-65 Request	1965-67 Request	Beyond 1967
	Department Request	—Planning Board Recommended	Action— Deferred			
Install Emergency Lighting and Fire Alarm System— Clearfield	\$ 3,833	\$ 3,833	.....	.....	.....	.....
Addition to Armory—Columbia	54,625*	.....	\$ 25,667	.....	.....	.....
Install Emergency Lighting and Fire Alarm System— Columbia	3,833	3,833	.....	.....	.....	.....
New Armory—Connellsville .....	.....	.....	.....	.....	\$ 278,640	.....
Install Emergency Lighting and Fire Alarm System— Coraopolis	3,833	3,833	.....	.....	.....	.....
Install Emergency Lighting and Fire Alarm System—Corry ..	3,833	3,833	.....	.....	.....	.....
Erect Chain Link Fence—Corry	1,700	1,700	.....	.....	.....	.....
Install Sanitary Sewage System—Danville	6,500	6,500	.....	.....	.....	.....
Construct Dike Retaining Wall—Danville	2,500	2,500	.....	.....	.....	.....
Rehabilitate Electrical System—Danville	16,125	16,125	.....	.....	.....	.....
Install Emergency Lighting and Fire Alarm System— Doylestown	3,833	3,833	.....	.....	.....	.....
Rehabilitate Electrical System—Easton	26,813	26,813	.....	.....	.....	.....
New Armory—Easton .....	.....	.....	.....	.....	225,750	.....
Install Emergency Lighting and Fire Alarm System—East Stroudsburg	3,833	3,833	.....	.....	.....	.....
Pave and Fence Vehicle Parking Area—East Stroudsburg	2,900	2,900	.....	.....	.....	.....
Install Emergency Lighting and Fire Alarm System—Erie ...	6,570	6,570	.....	.....	.....	.....
New Armory—Everett	232,738†	.....	72,398	.....	.....	.....
New Armory—Ford City .....	.....	.....	.....	.....	278,640	.....
Pave and Fence Vehicle Parking Area—Franklin	2,100	2,100	.....	.....	.....	.....
Replace Electrical System—Franklin .....	.....	.....	.....	24,090	.....	.....
Install Emergency Lighting and Fire Alarm System— Gettysburg	3,833	3,833	.....	.....	.....	.....
Construct Motor Vehicle Storage Building—Gettysburg	44,994§	14,237	.....	.....	.....	.....
Construct Ramp to Basement—Gettysburg .....	.....	.....	.....	.....	6,000	.....
Addition to Armory—Greensburg	24,800	24,800	.....	48,230	.....	.....
Replace Electrical System—Greensburg .....	.....	.....	.....	25,185	.....	.....
Replace Electrical System—Grove City	19,710	19,710	.....	.....	.....	.....
New Armory—Grove City .....	.....	.....	.....	.....	232,738	.....
Install Emergency Lighting and Fire Alarm System—Hamburg	3,833	3,833	.....	.....	.....	.....
Install Emergency Lighting and Fire Alarm System—Harris- burg Artillery	3,833	3,833	.....	.....	.....	.....

*\$28,958 anticipated from Federal Armory Construction Program.

†\$160,340 anticipated from Federal Armory Construction Program.

§\$30,757 anticipated from Federal Armory Construction Program.

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63			1963-65 Request	1965-67 Request	Beyond 1967
	Department Request	—Planning Board Recommended	Action— Deferred			
Addition to Armory—Harrisburg Artillery				\$ 47,933		
Install Emergency Lighting and Fire Alarm System—Harris- burg Cavalry	\$ 8,213		\$ 8,213			
Construct Vehicle Parking Lot—Harrisburg Cavalry	4,500	\$ 4,500				
Extend Chimney Height and Construct Roof Over Coal Bin— Harrisburg Cavalry	8,000		8,000			
Install Emergency Lighting and Fire Alarm System—Harris- burg Military Post	10,950		10,950			
New Armory—Harrisburg-York State Airport				534,116		
New Armory—Hershey					\$ 352,987	
Pave and Fence Vehicle Parking Area—Honesdale	3,500	3,500				
Addition to Armory—Honesdale				50,135		
Hardstand for Parking Cars—Huntingdon	5,000	5,000				
Install Emergency Lighting and Fire Alarm System—Hunt- ingdon	3,833		3,833			
Replace Electrical System—Indiana				24,090		
Addition to Armory—Indiantown Gap	\$ 48,933		48,933			
New Drill Hall—Johnstown					115,395	
Install Emergency Lighting and Fire Alarm System—Johns- town	3,833		3,833			
Install Emergency Lighting and Fire Alarm System—Lancaster New Armory—Lancaster Ave., Phila.	3,833		3,833			
Install Emergency Lighting and Fire Alarm System—Latrobe	3,833		3,833	517,733		
Rehabilitate Stable and Drill Hall—Lewisburg	43,700*	13,900				
Install Emergency Lighting and Fire Alarm System—Lewis- burg	3,833		3,833			
Pave and Fence Vehicle Parking Area—Lewisburg	16,480	16,480				
Install Emergency Lighting and Fire Alarm System—Ligonier	3,833		3,833			
Improve Street Along Armory Property—Ligonier	9,000	9,000				
Replace Electrical System in Administration Building and Stable—Lock Haven	21,900	21,900				
Install Emergency Lighting and Fire Alarm System—Mansfield	3,833		3,833			
Pave and Fence Vehicle Parking Area—Mansfield	13,980	13,980				
Replace Electrical System—Meadville				19,710		
Rehabilitate Electrical System—Media	24,638	24,638				
Rehabilitate Electrical System—Milton	24,638	24,638				
Addition to Armory—Milton	40,791	40,791				
New Armory—Monessen					278,640	

*\$29,800 anticipated from Federal Armory Construction Program.

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63			1963-65 Request	1965-67 Request	Beyond 1967
	Department Request	—Planning Board Recommended	Action— Deferred			
New Armory—Monongahela .....	.....	.....	.....	.....	\$ 232,738	.....
Replace Electrical System—Mount Pleasant	\$ 21,900	\$ 21,900	.....	.....	.....	.....
Install Emergency Lighting and Fire Alarm System—Nan- ticoke	3,833	3,833	.....	.....	.....	.....
Install Emergency Lighting and Fire Alarm System—New Brighton	3,833	.....	\$ 3,833	.....	.....	.....
Rehabilitate Electrical System—New Castle	7,665	7,665	.....	.....	.....	.....
Construct Locker and Supply Rooms—Norristown	10,950*	.....	3,500	.....	.....	.....
Pave and Fence Vehicle Parking Area—Norristown	28,800	28,800	.....	.....	.....	.....
Install Emergency Lighting and Fire Alarm System—Norris- town	3,833	.....	3,833	.....	.....	.....
Replace Electrical System—Oil City	14,454	14,454	.....	.....	.....	.....
Rehabilitate Electrical, Heating and Plumbing Systems— Philadelphia Artillery	143,650	143,650	.....	.....	.....	.....
New Armory—Philadelphia Artillery .....	.....	.....	.....	\$ 640,872	.....	.....
Rehabilitate Electrical System—Philadelphia Infantry	80,250	80,250	.....	.....	.....	.....
New Armory—Philadelphia Infantry .....	.....	.....	.....	693,532	.....	.....
New Armory—Philadelphia Armored .....	.....	.....	.....	.....	278,576	.....
Install Emergency Lighting and Fire Alarm System—Phila. Special Troops	3,833	.....	3,833	.....	.....	.....
Construct Ramp to Basement—Phila. Special Troops .....	.....	.....	.....	.....	7,000	.....
Renovations to Administration Building—Phila. Engineer ...	80,250	80,250	.....	.....	.....	.....
New Armory—Phila. Engineer .....	.....	.....	.....	621,144	.....	.....
Rehabilitate Electrical System—Phoenixville	26,875	26,875	.....	.....	.....	.....
Install Emergency Lighting and Fire Alarm System—Main Street Armory, Phoenixville	3,833	.....	3,833	.....	.....	.....
Rehabilitate Electrical System—Pine Grove	21,500	21,500	.....	.....	.....	.....
Addition to Armory—Pine Grove	139,036†	.....	43,540	.....	.....	.....
New Sewage Treatment System—Greater Pittsburgh Airport	21,900§	1,900	.....	.....	.....	.....
Install Emergency Lighting and Fire Alarm System—Greater Pittsburgh Airport	21,900	.....	21,900	.....	.....	.....
Rehabilitate Electrical System—Pittsburgh Hunt	76,300	76,300	.....	.....	.....	.....
Rehabilitate Electrical System—Pittsburgh Logan .....	.....	.....	.....	32,775	.....	.....
Rehabilitate Electrical System—Plymouth	21,500	.....	21,500	.....	.....	.....
Install Emergency Lighting and Fire Alarm System—Pottstown	3,833	.....	3,833	.....	.....	.....
Add Drill Hall and Renovate Stable—Punxsutawney	121,375‡	.....	38,178	.....	.....	.....

* \$7,450 anticipated from Federal Armory Construction Program.

† \$95,496 anticipated from Federal Armory Construction Program.

§ \$20,000 anticipated from Federal Armory Construction Program.

‡ \$83,197 anticipated from Federal Armory Construction Program.

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63			1963-65 Request	1965-67 Request	Beyond 1967
	Department Request	—Planning Board Recommended	Action— Deferred			
Pave Parking Area—Punxsutawney	\$ 2,415	\$ 2,415	.....	.....	.....	.....
Modernize Electrical System—Punxsutawney	10,950	10,950	.....	.....	.....	.....
Rehabilitate Electrical System—Spatz Field, Reading	42,900	42,900	.....	.....	.....	.....
Construct Strong Room—Ridgeway	4,200	.....	\$ 4,200	.....	.....	.....
New Electrical System—Ridgeway .....	.....	.....	.....	\$ 19,710	.....	.....
Modernize Electrical System—Scottdale	13,140	13,140	.....	.....	.....	.....
Rehabilitate Electrical System—Scranton	64,200	64,200	.....	.....	.....	.....
Install Emergency Lighting and Fire Alarm System—Sellersville	3,833	.....	3,833	.....	.....	.....
Addition to Armory—Sellersville	54,475	54,475	.....	119,972	.....	.....
New Armory—Somerset .....	.....	.....	.....	.....	\$ 225,051	.....
Install Emergency Lighting and Fire Alarm System—State College	3,833	.....	3,833	.....	.....	.....
Install Emergency Lighting and Fire Alarm System—Sunbury	3,833	.....	3,833	.....	.....	.....
Pave and Fence Vehicle Parking Area—Sunbury	17,000	17,000	.....	.....	.....	.....
Install Emergency Lighting and Fire Alarm System—Tyrone	3,833	.....	3,833	.....	.....	.....
Install Emergency Lighting and Fire Alarm System—Warren	3,833	.....	3,833	.....	.....	.....
Erect Chain Link Fence—Warren	1,350	1,350	.....	.....	.....	.....
New Armory—Washington	97,953	97,953	.....	215,625	.....	.....
Install Emergency Lighting and Fire Alarm System—Waynesboro	3,833	.....	3,833	.....	.....	.....
Modernize Electrical System—Waynesburg	24,090	24,090	.....	.....	.....	.....
Rehabilitate Electrical System—Wellsboro	25,800	25,800	.....	.....	.....	.....
Replace Electrical System—West Chester	26,813	26,813	.....	.....	.....	.....
Pave and Fence Vehicle Storage Area—West Chester	3,200	3,200	.....	.....	.....	.....
Addition to Armory—West Chester .....	.....	.....	.....	66,741	.....	.....
Replace Chain Link Fence—Wilkes-Barre	18,600	18,600	.....	.....	.....	.....
Rehabilitate Stable Building—WilliamSPORT	63,340*	20,048	.....	.....	.....	.....
Install Emergency Lighting and Fire Alarm System—WilliamSPORT	3,833	.....	3,833	.....	.....	.....
New Armory—Williamstown	229,873†	.....	71,208	.....	.....	.....
Pave and Fence Vehicle Parking Area—Williamstown	16,880	16,880	.....	.....	.....	.....
Excavate and Finish Basement Area—York	50,135§	.....	16,142	.....	.....	.....
Install Emergency Lighting and Fire Alarm System—York ..	3,833	.....	3,833	.....	.....	.....
TOTAL—ARMORY PLANNING AND FUNCTIONS	\$ 2,788,088	\$ 1,546,054	\$ 470,989	\$ 4,171,488	\$ 3,261,237	

*\$43,292 anticipated from Federal Armory Construction Program.

†\$158,665 anticipated from Federal Armory Construction Program.

§\$33,993 anticipated from Federal Armory Construction Program.

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63			1963-65 Request	1965-67 Request	Beyond 1967
	Department Request	Planning Board Recommended	Action— Deferred			
PROGRAM: AIRPORT CONSTRUCTION AND IMPROVEMENT						
Harrisburg-York State Airport						
Sewage Treatment Plant	\$ 111,750	\$ 111,750	.....	.....	.....	.....
Air Cargo Building	40,410	.....	\$ 40,410	.....	.....	.....
Aircraft Service Hangar	496,125	.....	496,125	.....	.....	.....
Black Moshannon State Airport						
Construct Terminal Building	89,400	89,400	.....	.....	.....	.....
TOTAL—AIRPORT CONSTRUCTION AND IMPROVEMENT	<u>\$ 737,685</u>	<u>\$ 201,150</u>	<u>\$ 536,535</u>			
TOTAL—DEPARTMENT OF MILITARY AFFAIRS	<u>\$ 9,221,695</u>	<u>\$ 2,462,197</u>	<u>\$ 5,988,453</u>	<u>\$ 4,171,488</u>	<u>\$ 3,261,237</u>	

DEPARTMENT OF PROPERTY AND SUPPLIES

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

1961-63

Department —Planning Board Action—
Request Recommended Deferred

1963-65
Request

1965-67
Request

Beyond
1967

PROGRAM: MAINTENANCE AND CUSTODY OF STATE OFFICE BUILDINGS AND GROUNDS

Recondition Utility, Heating—Air Conditioning Systems and Install Bird-proofing, South Office Building	\$ 1,988,695	\$ 1,988,695	.....	.....	.....	.....
Recondition Elevator System, South Office Building .....	.....	.....	.....	\$ 320,000	.....	.....
Recondition Utility, Heating—Air Conditioning and Elevator Systems and Install Bird-proofing, North Office Building..	2,889,195	2,889,195	.....	.....	.....	.....
Recondition Utility, Heating—Air Conditioning and Elevator Systems and Install Bird-proofing, Education Building ....	.....	.....	.....	3,602,500	.....	.....
Recondition Utility, Heating—Air Conditioning and Elevator Systems and Install Bird-proofing, Finance Building .....	.....	.....	.....	3,288,750	.....	.....
Replace Elevator System, Main Capitol Building	205,000	205,000	.....	.....	.....	.....
Install Air Conditioning, 22nd and Forster Streets Building ..	178,200	178,200	.....	.....	.....	.....
Install Air Conditioning, Northwest Office Building	1,009,134	1,009,134	.....	.....	.....	.....
Complete Landscaping Around Labor and Industry and Health and Welfare Buildings	25,000	25,000	.....	.....	.....	.....
Renovate Publications Building .....	.....	.....	.....	213,000	.....	.....
TOTAL—MAINTENANCE AND CUSTODY OF STATE BUILDINGS AND GROUNDS	\$ 6,295,224	\$ 6,295,224		\$ 7,424,250		

PROGRAM: ACQUISITION AND CONSTRUCTION, CAPITOL AREA

Underground Garage and New Facade, Rear Main Capitol....	\$ 11,440,000	.....	\$ 11,440,000	.....	.....	.....
Connecting Tunnel, South Office Building to Education Building	162,375	.....	162,375	.....	.....	.....
Parking Areas, North of Forster Street to Boas Street	575,500	.....	575,500	.....	.....	.....
Acquire Swift & Co. and Pennsylvania Railroad Property, East of Seventh Street	850,000	.....	850,000	.....	.....	.....
Acquire Forster Street YMCA Property	500,000	.....	500,000	.....	.....	.....
Acquire Wesley Union A.M.E. Church Property	250,000	.....	250,000	.....	.....	.....
TOTAL—ACQUISITION AND CONSTRUCTION, CAPITOL AREA	\$ 13,777,875		\$ 13,777,875			

TOTAL—DEPARTMENT OF PROPERTY AND SUPPLIES \$ 20,073,099 \$ 6,295,224 \$ 13,777,875 \$ 7,424,250

DEPARTMENT OF PUBLIC INSTRUCTION

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

1961-63

Department Request	—Planning Board Recommended	Action— Deferred	1963-65 Request	1965-67 Request	Beyond 1967
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PROGRAM: HIGHER EDUCATION SERVICES—STATE COLLEGES

Bloomsburg State College

Auditorium	\$ 1,631,000	\$ 1,631,000	.....	.....	.....
Men's Dormitory	900,000	900,000	.....	.....	.....
Library	40,000	40,000*	.....	\$ 960,000	.....
Athletic Field	320,000	.....	\$ 320,000	.....	.....
Field House	1,400,000	.....	1,400,000	.....	.....
Classroom Building No. 2	800,000	.....	800,000	.....	.....
Maintenance Building	160,000	.....	160,000	.....	.....
Women's Dormitory .....	.....	.....	.....	1,000,000	.....
Dining Hall and Kitchen .....	.....	.....	.....	600,000	.....
Classroom Building No. 3 .....	.....	.....	.....	800,000	.....
Men's Dormitory .....	.....	.....	.....	.....	\$ 1,000,000
Men's Dormitory .....	.....	.....	.....	.....	900,000
SUB-TOTAL—BLOOMSBURG STATE COLLEGE	\$ 5,251,000	\$ 2,571,000	\$ 2,680,000	\$ 3,360,000	\$ 1,900,000

California State College

Sewage Plant and Campus System	\$ 400,000	\$ 400,000	.....	.....	.....
Addition to Industrial Arts Building Including Planetarium ..	450,000	400,000	\$ 50,000	.....	.....
Women's Dormitory	900,000	900,000	.....	.....	.....
Purchase Land	250,000	250,000	.....	.....	.....
Addition of Dining Hall to Herron Hall	22,500	22,500*	.....	\$ 527,500	.....
President's Residence	60,000	.....	60,000	.....	.....
Convert Herron Hall to Student Center .....	.....	.....	.....	200,000	.....
Athletic Field .....	.....	.....	.....	300,000	.....
Administration Building .....	.....	.....	.....	300,000	.....
Boiler Plant Conversion .....	.....	.....	.....	200,000	.....

* Planning and design only.

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63			1963-65 Request	1965-67 Request	Beyond 1967
	Department Request	—Planning Board Recommended	Action— Deferred			
Classroom Building .....	.....	.....	.....	500,000	.....	.....
Maintenance Building .....	.....	.....	.....	200,000	.....	.....
Men's Dormitory .....	.....	.....	.....	.....	1,125,000	.....
Men's Dormitory .....	.....	.....	.....	.....	1,125,000	.....
SUB-TOTAL—CALIFORNIA STATE COLLEGE	\$ 2,082,500	\$ 1,972,500	\$ 110,000	\$ 2,227,500	\$ 2,250,000	
Cheyney State College						
Boiler Plant Addition and Extension of Utilities	\$ 322,500	\$ 322,500	.....	.....	.....	.....
Water Storage Tank and Softener	100,000	100,000	.....	.....	.....	.....
Athletic Field	250,000	250,000	.....	.....	.....	.....
Classroom Building and Planetarium	614,000	564,000	\$ 50,000	.....	.....	.....
Campus Lighting	3,000	3,000	.....	\$ 70,000	.....	.....
Alterations to Emlen, Bailey and Old Burleigh .....	.....	.....	.....	350,000	.....	.....
Auditorium .....	.....	.....	.....	800,000	.....	.....
Convert Penn Hall to Student Center .....	.....	.....	.....	200,000	.....	.....
Women's Dormitory .....	.....	.....	.....	1,125,000	.....	.....
Addition to Industrial Arts Building .....	.....	.....	.....	.....	\$ 230,000	.....
Addition to Dining Hall and Kitchen .....	.....	.....	.....	.....	400,000	.....
Addition to Coppin Laboratory School .....	.....	.....	.....	.....	350,000	.....
Men's Dormitory .....	.....	.....	.....	.....	1,125,000	.....
SUB-TOTAL—CHEYNEY STATE COLLEGE	\$ 1,289,500	\$ 1,239,500	\$ 50,000	\$ 2,545,000	\$ 2,105,000	
Clarion State College						
Water Storage Tank and Softener	\$ 100,000	\$ 100,000	.....	.....	.....	.....
Boiler Plant Addition	322,500	322,500	.....	.....	.....	.....
Purchase Land	350,000	350,000	.....	.....	.....	.....
Dining Hall and Kitchen	800,000	800,000	.....	.....	.....	.....
President's Residence	60,000	60,000	.....	.....	.....	.....
Science Classroom Building and Planetarium	34,000	34,000*	.....	\$ 766,000	.....	.....

* Planning and design only.

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63			1963-65 Request	1965-67 Request	Beyond 1967
	Department Request	—Planning Board Recommended	Action— Deferred			
Men's Dormitory	\$ 1,080,000	.....	\$ 1,080,000	.....	.....	.....
Gymnasium and Swimming Pool	1,400,000	.....	1,400,000	.....	.....	.....
Auditorium .....	.....	.....	.....	\$ 800,000	.....	.....
Maintenance Building and Garage .....	.....	.....	.....	130,000	.....	.....
Classroom Building .....	.....	.....	.....	.....	\$ 800,000	.....
Convert Gymnasium to Student Center .....	.....	.....	.....	.....	100,000	.....
SUB-TOTAL—CLARION STATE COLLEGE	\$ 4,146,500	\$ 1,666,500	\$ 2,480,000	\$ 1,696,000	\$ 900,000	
East Stroudsburg State College						
Additional Boiler and Stoker	\$ 125,000	\$ 125,000	.....	.....	.....	.....
Men's Dormitory	900,000	900,000	.....	.....	.....	.....
Air Condition Library	80,000	80,000	.....	.....	.....	.....
Renovate Kitchen	80,000	80,000	.....	.....	.....	.....
Women's Dormitory	38,000	38,000*	.....	\$ 862,000	.....	.....
Field House and Classroom	60,000	60,000*	.....	1,440,000	.....	.....
Classroom Building and Planetarium .....	.....	.....	.....	614,000	.....	.....
Land Drainage and Parking Area .....	.....	.....	.....	100,000	.....	.....
Dining Hall and Kitchen .....	.....	.....	.....	600,000	.....	.....
Infirmery .....	.....	.....	.....	300,000	.....	.....
Student Community Center .....	.....	.....	.....	450,000	.....	.....
Classroom Addition to Auditorium .....	.....	.....	.....	300,000	.....	.....
Classroom Building to Replace Oaks Hall .....	.....	.....	.....	900,000	.....	.....
Men's Dormitory .....	.....	.....	.....	900,000	.....	.....
SUB-TOTAL—EAST STROUDSBURG STATE COLLEGE	\$ 1,283,000	\$ 1,283,000		\$ 6,466,000		
Edinboro State College						
Fixed Equipment for Kitchen	\$ 125,000	\$ 125,000	.....	.....	.....	.....
Campus Water System	100,000	100,000	.....	.....	.....	.....
Women's Dormitory	900,000	900,000	.....	.....	.....	.....
Athletic Field	300,000	300,000	.....	.....	.....	.....

*Planning and design only.

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63			1963-65 Request	1965-67 Request	Beyond 1967
	Department Request	—Planning Board Recommended	Action— Deferred			
Electronics Classroom Building and Planetarium	\$ 800,000	\$ 750,000	\$ 50,000	.....	.....	.....
Men's Dormitory	38,000	38,000*	.....	\$ 862,000	.....	.....
Field House	1,200,000	.....	1,200,000	.....	.....	.....
Men's Dormitory	900,000	.....	900,000	.....	.....	.....
Women's Dormitory	900,000	.....	900,000	.....	.....	.....
Classroom Building	800,000	.....	800,000	.....	.....	.....
Laundry and Maintenance Building	400,000	.....	400,000	.....	.....	.....
Men's Dormitory	900,000	.....	900,000	.....	.....	.....
Student Community Center .....	.....	.....	.....	600,000	.....	.....
Women's Dormitory .....	.....	.....	.....	900,000	.....	.....
Addition to Dining Hall .....	.....	.....	.....	500,000	.....	.....
Classroom Building .....	.....	.....	.....	800,000	.....	.....
Addition to Library .....	.....	.....	.....	.....	\$ 450,000	.....
Women's Dormitory .....	.....	.....	.....	.....	900,000	.....
Classroom Addition to Auditorium .....	.....	.....	.....	.....	250,000	.....
Administration Building .....	.....	.....	.....	.....	400,000	.....
SUB-TOTAL—EDINBORO STATE COLLEGE	\$ 7,363,000	\$ 2,213,000	\$ 5,150,000	\$ 3,662,000	\$ 2,000,000	
Indiana State College						
Dining Room and Kitchen	\$ 1,167,500	\$ 1,167,500	.....	.....	.....	.....
Science Classroom Building Addition	703,000	703,000	.....	.....	.....	.....
Women's Dormitory	900,000	900,000	.....	.....	.....	.....
Field House .....	.....	.....	.....	\$ 1,675,000	.....	.....
Classroom Building .....	.....	.....	.....	800,000	.....	.....
Two Men's Dormitories .....	.....	.....	.....	1,800,000	.....	.....
Two Women's Dormitories .....	.....	.....	.....	1,800,000	.....	.....
Infirmery .....	.....	.....	.....	300,000	.....	.....
Maintenance Building .....	.....	.....	.....	216,000	.....	.....
President's Residence .....	.....	.....	.....	60,000	.....	.....
Student Community Center .....	.....	.....	.....	.....	\$ 700,000	.....
Classroom Building .....	.....	.....	.....	.....	800,000	.....
Two Men's Dormitories .....	.....	.....	.....	.....	1,800,000	.....
Women's Dormitory .....	.....	.....	.....	.....	900,000	.....
SUB-TOTAL—INDIANA STATE COLLEGE	\$ 2,770,500	\$ 2,770,500		\$ 6,651,000	\$ 4,200,000	

* Planning and design only.

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63					
	Department Request	—Planning Board Recommended	Action—Deferred	1963-65 Request	1965-67 Request	Beyond 1967
Kutztown State College						
Boiler Plant Addition	\$ 300,000	\$ 300,000	.....	.....	.....	.....
Dining Hall and Kitchen	800,000	800,000	.....	.....	.....	.....
Men's Dormitory	900,000	900,000	.....	.....	.....	.....
Electronics Classroom and Laboratory	800,000	800,000	.....	.....	.....	.....
Women's Dormitory	38,000	38,000*	.....	\$ 862,000	.....	.....
Addition to Library	450,000	.....	\$ 450,000	.....	.....	.....
Land and Property Acquisition	30,000	.....	30,000	.....	.....	.....
Men's, Women's Gymnasium and Swimming Pool .....	.....	.....	.....	2,000,000	.....	.....
Service and Storage Building .....	.....	.....	.....	200,000	.....	.....
Administration Building .....	.....	.....	.....	353,000	.....	.....
Three Women's Dormitories .....	.....	.....	.....	.....	\$ 2,700,000	.....
Three Men's Dormitories .....	.....	.....	.....	.....	2,700,000	.....
Addition to Dining Hall .....	.....	.....	.....	.....	600,000	.....
Addition to Arts Building .....	.....	.....	.....	.....	350,000	.....
Classroom Building .....	.....	.....	.....	.....	800,000	.....
Convert Old Main to Student Community Center .....	.....	.....	.....	.....	500,000	.....
SUB-TOTAL—KUTZTOWN STATE COLLEGE	\$ 3,318,000	\$ 2,838,000	\$ 480,000	\$ 3,415,000	\$ 7,650,000	
Lock Haven State College						
Administration Building with Dining Hall and Kitchen	\$ 1,000,000	\$ 1,000,000	.....	.....	.....	.....
Men's Dormitory	900,000	900,000	.....	.....	.....	.....
Maintenance Building, Garage and Laundry	350,000	.....	\$ 350,000	.....	.....	.....
Purchase President's Residence	40,000	.....	40,000	.....	.....	.....
Boiler Plant Addition .....	.....	.....	.....	\$ 300,000	.....	.....
Women's Dormitory .....	.....	.....	.....	900,000	.....	.....
Men's Dormitory Addition .....	.....	.....	.....	600,000	.....	.....
Infirmary, Health Center .....	.....	.....	.....	150,000	.....	.....
Student Community Center .....	.....	.....	.....	400,000	.....	.....
SUB-TOTAL—LOCK HAVEN STATE COLLEGE	\$ 2,290,000	\$ 1,900,000	\$ 390,000	\$ 2,350,000		

*Planning and design only.

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63					
	Department Request	—Planning Board Recommended	Action—Deferred	1963-65 Request	1965-67 Request	Beyond 1967
Mansfield State College						
Additional Boiler, etc.	\$ 200,000	\$ 200,000	.....	.....	.....	.....
Water System Addition	100,000	100,000	.....	.....	.....	.....
Men's Dormitory	900,000	900,000	.....	.....	.....	.....
Field House and Bleachers	170,000	170,000	.....	.....	.....	.....
Addition to Gymnasium	18,000	18,000*	.....	\$ 382,000	.....	.....
Maintenance Building and Garage .....	.....	.....	.....	160,000	.....	.....
Convert North Hall to Student Center .....	.....	.....	.....	230,000	.....	.....
Men's Dormitory .....	.....	.....	.....	1,125,000	.....	.....
Infirmary .....	.....	.....	.....	150,000	.....	.....
SUB-TOTAL—MANSFIELD STATE COLLEGE	\$ 1,388,000	\$ 1,388,000		\$ 2,047,000		
Millersville State College						
New Heating Plant and Utilities	\$ 963,000	\$ 963,000	.....	.....	.....	.....
Dining Hall and Kitchen	633,000	633,000	.....	.....	.....	.....
Library	1,000,000	1,000,000	.....	.....	.....	.....
Men's Dormitory	38,000	38,000*	.....	\$ 862,000	.....	.....
Infirmary	215,000	.....	\$ 215,000	.....	.....	.....
Athletic Field	270,000	.....	270,000	.....	.....	.....
Laundry and Service Building	200,000	.....	200,000	.....	.....	.....
Field House .....	.....	.....	.....	1,000,000	.....	.....
Women's Dormitory .....	.....	.....	.....	1,125,000	.....	.....
Men's Dormitory .....	.....	.....	.....	1,000,000	.....	.....
Student Community Center .....	.....	.....	.....	560,000	.....	.....
Two Women's Dormitories .....	.....	.....	.....	.....	\$ 2,250,000	.....
Men's Dormitory .....	.....	.....	.....	.....	1,000,000	.....
Elementary Laboratory School .....	.....	.....	.....	.....	900,000	.....
Convert Present Library to Faculty and Related Uses .....	.....	.....	.....	.....	180,000	.....
SUB-TOTAL—MILLERSVILLE STATE COLLEGE	\$ 3,319,000	\$ 2,634,000	\$ 685,000	\$ 4,547,000	\$ 4,330,000	

*Planning and design only.

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63					
	Department Request	—Planning Board Recommended	Action—Deferred	1963-65 Request	1965-67 Request	Beyond 1967
Shippensburg State College						
Boiler Plant Addition and Replacement of Lines	\$ 600,000	\$ 600,000	.....	.....	.....	.....
Extend Utilities	109,000	109,000	.....	.....	.....	.....
Women's Dormitory	1,000,000	1,000,000	.....	.....	.....	.....
Men's Dormitory	42,000	42,000*	.....	\$ 958,000	.....	.....
Dining Hall and Kitchen	24,000	24,000*	.....	600,000	.....	.....
Classroom Building .....	.....	.....	.....	800,000	.....	.....
Athletic Field .....	.....	.....	.....	200,000	.....	.....
Field House .....	.....	.....	.....	1,000,000	.....	.....
Men's Dormitory .....	.....	.....	.....	1,000,000	.....	.....
Student Community Center .....	.....	.....	.....	.....	\$ 700,000	.....
Storm Sewer System .....	.....	.....	.....	.....	50,000	.....
Renovate Old Main .....	.....	.....	.....	.....	250,000	.....
Men's Dormitory .....	.....	.....	.....	.....	1,000,000	.....
Addition to Gymnasium .....	.....	.....	.....	.....	340,000	.....
Maintenance Building and Laundry .....	.....	.....	.....	.....	350,000	.....
Women's Dormitory .....	.....	.....	.....	.....	1,000,000	.....
SUB-TOTAL—SHIPPENSBURG STATE COLLEGE	\$ 1,775,000	\$ 1,775,000		\$ 4,558,000	\$ 3,690,000	
Slippery Rock State College						
Boiler Plant Addition	\$ 600,000	\$ 600,000	.....	.....	.....	.....
Water System	290,000	290,000	.....	.....	.....	.....
Women's Dormitory	900,000	900,000	.....	.....	.....	.....
Electronics Laboratory and Classroom Building with Plane- tarium	38,000	38,000*	.....	\$ 800,000	.....	.....
Women's Dormitory .....	.....	.....	.....	1,125,000	.....	.....
Two Men's Dormitories .....	.....	.....	.....	1,800,000	.....	.....
Athletic Field .....	.....	.....	.....	220,000	.....	.....
Maintenance Building, Garage and Laundry .....	.....	.....	.....	400,000	.....	.....
Administration Building .....	.....	.....	.....	250,000	.....	.....
Student Community Center .....	.....	.....	.....	500,000	.....	.....
Art and Music Classroom Building .....	.....	.....	.....	.....	\$ 500,000	.....
Two Women's Dormitories .....	.....	.....	.....	.....	2,250,000	.....
Men's Dormitory .....	.....	.....	.....	.....	900,000	.....
SUB-TOTAL—SLIPPERY ROCK STATE COLLEGE	\$ 1,828,000	\$ 1,828,000		\$ 5,095,000	\$ 3,650,000	

* Planning and design only.

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63					
	Department Request	—Planning Board Recommended	Action—Deferred	1963-65 Request	1965-67 Request	Beyond 1967
West Chester State College						
Extend Utilities	\$ 137,000	\$ 137,000	.....	.....	.....	.....
Boiler Plant Addition	600,000	600,000	.....	.....	.....	.....
Library	1,000,000	1,000,000	.....	.....	.....	.....
Men's Dormitory	1,800,000	1,800,000	.....	.....	.....	.....
Fire Tower For Wayne Hall	70,000	70,000	.....	.....	.....	.....
Student Community Center	650,000	.....	\$ 650,000	.....	.....	.....
Maintenance Building	160,000	.....	160,000	.....	.....	.....
Men's Dormitory .....	.....	.....	.....	\$ 1,800,000	.....	.....
Women's Dormitory .....	.....	.....	.....	1,400,000	.....	.....
Classroom and Instruction Addition to Field House .....	.....	.....	.....	750,000	.....	.....
Athletic Field .....	.....	.....	.....	200,000	.....	.....
Administration Building .....	.....	.....	.....	450,000	.....	.....
Addition to Philips Memorial Building .....	.....	.....	.....	200,000	.....	.....
Men's Dormitory .....	.....	.....	.....	.....	\$ 1,800,000	.....
Women's Dormitory .....	.....	.....	.....	.....	1,400,000	.....
Laboratory School .....	.....	.....	.....	.....	900,000	.....
SUB-TOTAL—WEST CHESTER STATE COLLEGE	\$ 4,417,000	\$ 3,607,000	\$ 810,000	\$ 4,800,000	\$ 4,100,000	
TOTAL—HIGHER EDUCATION SERVICES— STATE COLLEGES	\$ 42,521,000	\$ 29,686,000	\$ 12,835,000	\$ 53,419,500	\$ 36,775,000	
PROGRAM: VOCATIONAL EDUCATION SERVICES						
Thaddeus Stevens Trade School						
Addition to Shop Building	\$ 286,000	\$ 286,000	.....	.....	.....	.....
Land Acquisition	100,000	.....	\$ 100,000	.....	.....	.....
Auditorium	615,000	.....	615,000	.....	.....	.....
Gymnasium .....	.....	.....	.....	\$ 470,000	.....	.....
General Classroom Building .....	.....	.....	.....	500,000	.....	.....
Dormitory .....	.....	.....	.....	900,000	.....	.....
Superintendent's Residence .....	.....	.....	.....	.....	\$ 60,000	.....
Replace Boiler and Extend Utilities .....	.....	.....	.....	.....	200,000	.....
Warehouse and Maintenance Building .....	.....	.....	.....	.....	150,000	.....
Dining Hall and Kitchen .....	.....	.....	.....	.....	500,000	.....
Laundry .....	.....	.....	.....	.....	100,000	.....
Library .....	.....	.....	.....	.....	500,000	.....
Dormitory .....	.....	.....	.....	.....	450,000	.....
TOTAL—VOCATIONAL EDUCATION SERVICES	\$ 1,001,000	\$ 286,000	\$ 715,000	\$ 1,870,000	\$ 1,960,000	

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63			1963-65 Request	1965-67 Request	Beyond 1967
	Department Request	—Planning Board Recommended	Action— Deferred			
PROGRAM: SPECIAL SERVICES FOR PUPILS						
Scotland School for Veterans' Children						
Auditorium	\$ 565,000	\$ 565,000	.....	.....	.....	.....
Maintenance and Garage Building	150,000	.....	\$ 150,000	.....	.....	.....
Double Cottage	254,000	.....	254,000	.....	.....	.....
All Faith Chapel	492,000	.....	492,000	.....	.....	.....
Twelve Cottage Units .....	.....	.....	.....	\$ 1,625,000	.....	.....
TOTAL—SPECIAL SERVICES FOR PUPILS	<u>\$ 1,461,000</u>	<u>\$ 565,000</u>	<u>\$ 896,000</u>	<u>\$ 1,625,000</u>		
PROGRAM: TRAINING OF PUBLIC SERVICE EMPLOYES						
State Firemen's Training School						
Auditorium and Classroom Building .....	.....	.....	.....	\$ 700,000	.....	.....
TOTAL—TRAINING OF PUBLIC SERVICE EMPLOYES				<u>\$ 700,000</u>		
TOTAL—DEPARTMENT OF PUBLIC INSTRUCTION	<u>\$ 44,983,000</u>	<u>\$ 30,537,000</u>	<u>\$ 14,446,000</u>	<u>\$ 57,614,500</u>	<u>\$ 38,735,000</u>	

DEPARTMENT OF PUBLIC WELFARE

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

		1961-63			1963-65 Request	1965-67 Request	Beyond 1967			
		Department Request	—Planning Board Recommended	Action— Deferred						
PROGRAM: GENERAL AND SPECIAL HOSPITAL SERVICES										
Ashland State Hospital										
New Hospital	\$	5,575,000*	\$	3,717,000	.....	.....	.....			
SUB-TOTAL—ASHLAND STATE HOSPITAL	\$	5,575,000	\$	3,717,000						
Blossburg State Hospital										
Addition and Alterations to Third Floor	\$	4,000	.....	\$ 4,000	\$ 351,245	.....	.....			
Alterations to Elevator		9,855	\$ 9,855	.....	.....	.....	.....			
Parking Lot		42,607	42,607	.....	.....	.....	.....			
Addition for Physical Therapy Department .....		.....	.....	.....	133,002	.....	.....			
Remodel Second Floor, 1938 Building, for Intensive Care Unit .....		.....	.....	.....	18,525	.....	.....			
SUB-TOTAL—BLOSSBURG STATE HOSPITAL	\$	56,462	\$ 52,462	\$ 4,000	\$ 502,772					
Coaldale State Hospital										
Replace Emergency Lighting and Fire Alarm System	\$	35,000	\$ 35,000	.....	.....	.....	.....			
Renovations to Operating Rooms		30,000	30,000	.....	.....	.....	.....			
Replace Old Main Hospital Building and Enlarge X-ray Department		1,436,460	80,960†	\$ 1,355,500	.....	.....	.....			
Install Central Sterile Dressing Room		85,000	85,000	.....	.....	.....	.....			
SUB-TOTAL—COALDALE STATE HOSPITAL	\$	1,586,460	\$ 230,960	\$ 1,355,500						
Connellsville State Hospital										
Replace Water Lines and Electric Wiring	\$	55,000	\$ 55,000	.....	.....	.....	.....			
Replace Roof		8,800	8,800	.....	.....	.....	.....			
Renovate and Expand Laundry and Garage		66,000	66,000	.....	.....	.....	.....			
Remodel Old Boiler Room Into Storage Space		19,710	19,710	.....	.....	.....	.....			
SUB-TOTAL—CONNELLVILLE STATE HOSPITAL	\$	149,510	\$ 149,510							

*Of this amount \$1,858,000 is anticipated from Federal (Hill-Burton) Hospital Construction Program. The Department has requested projects totalling \$495,938 for improvements to existing buildings if request for a new hospital is denied.

†Planning and design only.

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63					
	Department Request	—Planning Board Recommended	Action— Deferred	1963-65 Request	1965-67 Request	Beyond 1967
Hazleton State Hospital						
Alter and Expand Maternity, Pediatrics and Laboratory Wing	\$ 120,000	.....	\$ 120,000	.....	.....	.....
Remodel Medical and Surgical Wards	175,000	\$ 175,000	.....	.....	.....	.....
New Wing	1,334,812	.....	1,334,812	.....	.....	.....
Install Elevator in Nurses' Home	40,000	.....	40,000	.....	.....	.....
SUB-TOTAL—HAZLETON STATE HOSPITAL	\$ 1,669,812	\$ 175,000	\$ 1,494,812			
Locust Mountain State Hospital						
Renovate Kitchen	\$ 45,000	.....	\$ 45,000	.....	.....	.....
Remodel Maternity Ward and 3rd Floor	75,000	.....	75,000	.....	.....	.....
Air Condition Operating Rooms	5,475	.....	5,475	.....	.....	.....
Rebuild Otis Elevator Car	10,950	.....	10,950	.....	.....	.....
Install Ceramic Tile Walls in Dietary, Dispensary, Kitchen and New Annex	17,140	.....	17,140	.....	.....	.....
New Pediatric, X-ray and Laboratory Annex	253,400	.....	253,400	.....	.....	.....
SUB-TOTAL—LOCUST MOUNTAIN STATE HOSPITAL	\$ 406,965		\$ 406,965			
Nanticoke State Hospital						
Parking Area	\$ 9,350	\$ 9,350	.....	.....	.....	.....
Remodel Old Boiler Plant to Office and Storage	17,444	17,444	.....	.....	.....	.....
SUB-TOTAL—NANTICOKE STATE HOSPITAL	\$ 26,794	\$ 26,794				
Philipsburg State Hospital						
Remodel Maternal and Delivery Room Area	\$ 23,500	\$ 23,500	.....	.....	.....	.....
Replace Passenger Elevator Car	36,599	36,599	.....	.....	.....	.....
Pave Parking Area and Repair Ambulance Road	15,500	15,500	.....	.....	.....	.....
Shop and Storage Building	170,000	170,000	.....	.....	.....	.....
Install Elevator, Nursing School Building .....	.....	.....	.....	\$ 75,000	.....	.....
New Wing, Nursing School .....	.....	.....	.....	500,000	.....	.....
SUB-TOTAL—PHILIPSBURG STATE HOSPITAL	\$ 245,599	\$ 245,599		\$ 575,000		

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63					
	Department Request	—Planning Board Recommended	Action— Deferred	1963-65 Request	1965-67 Request	Beyond 1967
Scranton State Hospital						
Renovate Boiler and Install Hot Water Generator and New Steam Mains	\$ 155,000	\$ 155,000	.....	.....	.....	.....
Air Condition Operating Rooms	8,000	8,000	.....	.....	.....	.....
Install Recovery Room	9,500	9,500	.....	.....	.....	.....
Replace Windows	30,000	30,000	.....	.....	.....	.....
Relocate Laboratory and X-ray Room	81,000	81,000	.....	.....	.....	.....
Install Service Elevator .....	.....	.....	.....	\$ 85,000	.....	.....
SUB-TOTAL—SCRANTON STATE HOSPITAL	\$ 283,500	\$ 283,500		\$ 85,000		
Shamokin State Hospital						
Institutional Roads	\$ 15,587	\$ 15,587	.....	.....	.....	.....
Install Fire Alarm System	27,500	27,500	.....	.....	.....	.....
Outside Linen Chute	3,500	3,500	.....	.....	.....	.....
Incinerator	11,000	11,000	.....	.....	.....	.....
Improvements to Institutional Grounds	16,863	16,863	.....	.....	.....	.....
Add Floor to Present Hospital Building .....	.....	.....	.....	\$ 2,806,222	.....	.....
New Building for Out-patient Department and Emergency Clinics .....	.....	.....	.....	187,325	.....	.....
SUB-TOTAL—SHAMOKIN STATE HOSPITAL	\$ 74,450	\$ 74,450		\$ 2,993,547		
TOTAL—GENERAL AND SPECIAL HOSPITAL SERVICES	\$ 10,074,552	\$ 4,955,275	\$ 3,261,277	\$ 4,156,319		

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63			1963-65 Request	1965-67 Request	Beyond 1967
	Department Request	—Planning Board Recommended	Action— Deferred			
PROGRAM: MENTAL HEALTH SERVICES						
Allentown State Hospital						
Renovate Plumbing System	\$ 268,750	\$ 268,750	.....	.....	.....	.....
New Admissions, Treatment and Diagnostic Building	2,806,250	.....	\$ 2,806,250	.....	.....	.....
Install Street Lighting on Grounds	55,000	.....	55,000	.....	.....	.....
Resurface Roadways and Widen Curb	22,000	.....	22,000	.....	.....	.....
Construct Concrete Walk to Cafeteria and Replace Curb	9,000	.....	9,000	.....	.....	.....
Superintendent's Residence	40,000	.....	40,000	.....	.....	.....
Renovate and Alter R. V. Building .....	.....	.....	.....	\$ 231,125	.....	.....
Renovate and Alter R. W. Building .....	.....	.....	.....	231,125	.....	.....
Addition to W.X. Building .....	.....	.....	.....	813,600	.....	.....
New Rehabilitation Center .....	.....	.....	.....	679,500	.....	.....
Auditorium, Chapel and Recreation Building .....	.....	.....	.....	847,000	.....	.....
Renovate and Alter P.T. Building .....	.....	.....	.....	.....	\$ 238,350	.....
Install Elevator in Administration Building .....	.....	.....	.....	.....	65,400	.....
Two Parking Areas .....	.....	.....	.....	.....	36,872	.....
Replace Steam Distribution System	640,300	.....	640,300	.....	.....	.....
SUB-TOTAL—ALLENTOWN STATE HOSPITAL	\$ 3,841,300	\$ 268,750	\$ 3,572,550	\$ 2,802,350	\$ 340,622	
Clarks Summit State Hospital						
Install Dual Electric Service and Distribution System	\$ 588,875	\$ 588,875	.....	.....	.....	.....
Replace Heating System in Administration Building	108,750	108,750	.....	.....	.....	.....
Replace Silos	12,100	.....	\$ 12,100	.....	.....	.....
Recreation Field	9,675	.....	9,675	.....	.....	.....
New Maintenance Shop and Garage .....	.....	.....	.....	\$ 312,125	.....	.....
Laundry Building .....	.....	.....	.....	383,939	.....	.....
Dietary and Stores Control Building .....	.....	.....	.....	422,510	.....	.....
Greenhouse .....	.....	.....	.....	27,280	.....	.....
SUB-TOTAL—CLARKS SUMMIT STATE HOSPITAL	\$ 719,400	\$ 697,625	\$ 21,775	\$ 1,145,854		
Danville State Hospital						
Replace Boilers and Appurtenances in Power Plant	\$ 604,800	\$ 604,800	.....	.....	.....	.....
Complete Dual Power Distribution System	81,750	81,750	.....	.....	.....	.....
Child Care Unit Cottages	560,000	560,000	.....	\$ 360,000	\$ 360,000	.....
Extend Coal Pit and Crane	10,950	10,950	.....	.....	.....	.....
Install Elevator in Curwin Building	33,450	.....	\$ 33,450	.....	.....	.....
Install Elevator in Kirkbride Building	33,450	.....	33,450	.....	.....	.....

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63			1963-65 Request	1965-67 Request	Beyond 1967
	Department Request	—Planning Board Recommended	Action— Deferred			
Replace Geriatrics North Building	\$ 2,984,875	.....	\$ 2,984,875	.....	.....	.....
Remodel Oakwood Building to Physicians Apartments	107,313	.....	107,313	.....	.....	.....
Renovate and Enlarge Laundry	127,663	.....	127,663	.....	.....	.....
Replace Milkhouse	30,613	.....	30,613	.....	.....	.....
Reconstruct Sun Porches in Main Block Building	49,193	.....	49,193	.....	.....	.....
Pave Parking Areas and Driveways	24,000	.....	24,000	.....	.....	.....
Renovate and Remodel Geriatrics South Building .....	.....	.....	.....	\$ 1,118,250	.....	.....
Add Wings to Each End of Hospital Building .....	.....	.....	.....	789,400	.....	.....
Renovate Dix Building .....	.....	.....	.....	963,000	.....	.....
Renovate Ray Building .....	.....	.....	.....	963,000	.....	.....
Remodel Edgewood Nurses Home to Physicians Apartments ..	.....	.....	.....	81,760	.....	.....
SUB-TOTAL—DANVILLE STATE HOSPITAL	\$ 4,648,057	\$ 1,257,500	\$ 3,390,557	\$ 4,275,410	\$ 360,000	
Dixmont State Hospital						
Replace Eaves, Gutters and Downspouts, Main Hospital Building	\$ 25,000	\$ 25,000	.....	.....	.....	.....
Garage and Repair Shop	80,000	.....	\$ 80,000	.....	.....	.....
Renovate Entrances to Dietary Service Building	25,000	.....	25,000	.....	.....	.....
Replace Windows in Ward Areas	25,000	.....	25,000	.....	.....	.....
Replace Windows in Dietary Building	20,000	.....	20,000	.....	.....	.....
Install Concrete Floor in Basement of Main Building	3,500	.....	3,500	.....	.....	.....
Renovate Greenhouse	30,590	.....	30,590	.....	.....	.....
Install Acoustical Tile in Chapel	15,000	.....	15,000	.....	.....	.....
Renovate Annex Building .....	.....	.....	.....	\$ 800,000	.....	.....
Hospital Building for Physically Ill Patients .....	.....	.....	.....	850,000	.....	.....
Recreation Building .....	.....	.....	.....	.....	\$ 850,000	.....
SUB-TOTAL—DIXMONT STATE HOSPITAL	\$ 224,090	\$ 25,000	\$ 199,090	\$ 1,650,000	\$ 850,000	
Eastern Pennsylvania Psychiatric Institute						
Hydro-gymnasium	\$ 77,000	.....	\$ 77,000	.....	.....	.....
SUB-TOTAL—EASTERN PENNSYLVANIA PSYCHI- ATRIC INSTITUTE	\$ 77,000	.....	\$ 77,000	.....	.....	.....

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63			1963-65 Request	1965-67 Request	Beyond 1967
	Department Request	—Planning Board Recommended	Action— Deferred			
Embreeville State Hospital						
Addition to Laundry Building	\$ 76,300	.....	\$ 76,300	.....	.....	.....
Superintendent's Residence and Garage	40,000	.....	40,000	.....	.....	.....
Four Asphalt Tennis Courts for Patients	10,950	.....	10,950	.....	.....	.....
New Laboratory and Clinic Building .....	.....	.....	.....	\$ 372,500	.....	.....
Green House .....	.....	.....	.....	40,342	.....	.....
Widen and Construct Curbing on 10 Miles of Hospital Roads .....	.....	.....	.....	142,890	.....	.....
Chapel Building .....	.....	.....	.....	.....	\$ 586,250	.....
SUB-TOTAL—EMBREEVILLE STATE HOSPITAL	\$ 127,250	.....	\$ 127,250	\$ 555,732	\$ 586,250	.....
Farview State Hospital						
Renovate Heating and Ventilating Systems, 16 Buildings	\$ 810,000	\$ 810,000	.....	.....	.....	.....
Renovate Plumbing Systems, 13 Buildings	329,400	329,400	.....	.....	.....	.....
Renovate Electric Systems in all Buildings	324,000	324,000	.....	.....	.....	.....
Two New Deep Wells for Water Supply .....	.....	.....	.....	\$ 140,000	.....	.....
Maximum Security Building .....	.....	.....	.....	1,083,000	.....	.....
Industrial and Farm Building .....	.....	.....	.....	285,000	.....	.....
Add Two Wings to Administration Building .....	.....	.....	.....	52,200	.....	.....
Addition to Ward "S" Building .....	.....	.....	.....	.....	\$ 501,600	.....
Admissions and Acute Treatment Building .....	.....	.....	.....	.....	2,016,000	.....
Two New Ward Buildings .....	.....	.....	.....	.....	2,912,000	.....
Install 400 H. P. Boiler in Power Plant .....	.....	.....	.....	.....	140,000	.....
Addition to Ward "E" Building .....	.....	.....	.....	.....	262,200	.....
Renovate and Extend Employes' Cafeteria .....	.....	.....	.....	.....	171,000	.....
Two Physicians' Residences .....	.....	.....	.....	.....	56,000	.....
SUB-TOTAL—FARVIEW STATE HOSPITAL	\$ 1,463,400	\$ 1,463,400	.....	\$ 1,560,200	\$ 6,058,800	.....
Harrisburg State Hospital						
Replace Roof, Male Ward 1	\$ 20,000	\$ 20,000	.....	.....	.....	.....
Replace Roof on Service Building	20,000	20,000	.....	.....	.....	.....
Replace Floors and Light Fixtures in Male Wards 7 and 9	25,000	25,000	.....	.....	.....	.....
Replace Tile Floors in Cafeteria	12,000	12,000	.....	.....	.....	.....
Industrial Therapy Building	531,531	531,531	.....	.....	.....	.....
Improvements to Water System	275,600	275,600	.....	.....	.....	.....
Replace Windows and Install Detention Screens in Petry Building	38,237	38,237	.....	.....	.....	.....
Install Conveyor System in Laundry	20,000	.....	\$ 20,000	.....	.....	.....
Medical—Surgical Building .....	.....	.....	.....	\$ 5,240,000	.....	.....

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63			1963-65 Request	1965-67 Request	Beyond 1967
	Department Request	—Planning Board Recommended	Action— Deferred			
Renovate Male and Female Wards 1 and 2 .....	.....	.....	.....	\$ 1,160,000	.....	.....
Female Geriatrics Building .....	.....	.....	.....	3,696,000	.....	.....
Male Geriatrics Building .....	.....	.....	.....	3,696,000	.....	.....
Additional to Medical Center .....	.....	.....	.....	948,000	.....	.....
Chapel and Recreation Building .....	.....	.....	.....	1,120,000	.....	.....
SUB-TOTAL—HARRISBURG STATE HOSPITAL	\$ 942,368	\$ 922,368	\$ 20,000	\$ 15,860,000		
Haverford State Hospital						
Phase II Program Construction	\$ 5,083,009	.....	\$ 5,083,009	.....	.....	.....
Phase III Program Construction .....	.....	.....	.....	\$ 3,565,656	.....	.....
SUB-TOTAL—HAVERFORD STATE HOSPITAL	\$ 5,083,009		\$ 5,083,009	\$ 3,565,656		
Hollidaysburg State Hospital						
Install Patient Cafeteria Service in Continued Care Building	\$ 24,090	\$ 24,090	.....	.....	.....	.....
Four Physicians' Residences	140,000	.....	\$ 140,000	.....	.....	.....
New Silo	3,500	.....	3,500	.....	.....	.....
Remodel Administration Building to Out-Patient Clinic	342,000	.....	342,000	.....	.....	.....
Loading Docks at Laundry	3,285	.....	3,285	.....	.....	.....
Maintenance and Garage Building	353,000	.....	353,000	.....	.....	.....
Warehouse	431,000	.....	431,000	.....	.....	.....
Grounds Lighting	108,000	.....	108,000	.....	.....	.....
Landscape Grounds	54,000	.....	54,000	.....	.....	.....
Grounds Entrance Markers	5,475	.....	5,475	.....	.....	.....
Gymnasium .....	.....	.....	.....	\$ 228,000	.....	.....
Chapel and Auditorium Building .....	.....	.....	.....	.....	\$ 513,000	.....
SUB-TOTAL—HOLLIDAYSBURG STATE HOSPITAL	\$ 1,464,350	\$ 24,090	\$ 1,440,260	\$ 228,000	\$ 513,000	
Mayview State Hospital						
Replace Female Convalescent Dormitory	\$ 3,696,000	\$ 3,696,000	.....	.....	.....	.....
Renovate Male North II Building	432,000	432,000	.....	.....	.....	.....
Renovate Female South II Building	432,000	432,000	.....	.....	.....	.....
Replace Male Convalescent Dormitory	3,696,000	3,696,000	.....	.....	.....	.....
Install Refrigerated and Dry Goods Storage in Dietary Build- ing Basement	194,400	194,400	.....	.....	.....	.....
Renovate Tuberculosis Dormitory	440,800	.....	\$ 440,800	.....	.....	.....
Renovate General Hospital Building	1,884,500	.....	1,884,500	.....	.....	.....
Expand Laundry Building	243,300	.....	243,300	.....	.....	.....
Replace Cannery Building	21,900	.....	21,900	.....	.....	.....

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63			1963-65 Request	1965-67 Request	Beyond 1967
	Department Request	—Planning Board Recommended	Action— Deferred			
Renovate "D" Building	\$ 65,400	.....	\$ 65,400	.....	.....	.....
Complete Street Lighting System	57,225	.....	57,225	.....	.....	.....
Two Physicians' Residences	75,000	.....	75,000	.....	.....	.....
Replace Power Plant .....	.....	.....	.....	\$ 2,125,000	.....	.....
Maintenance Building .....	.....	.....	.....	544,800	.....	.....
SUB-TOTAL—MAYVIEW STATE HOSPITAL	\$ 11,238,525	\$ 8,450,400	\$ 2,788,125	\$ 2,669,800		
Norristown State Hospital						
Replace Ward Building 9	\$ 2,325,000	\$ 2,325,000	.....	.....	.....	.....
Renovate Interiors of Wards 2 and 5	1,823,000	1,823,000	.....	.....	.....	.....
Replace Ward Building 10	2,035,000	2,035,000	.....	.....	.....	.....
Renovate Corridors Between Buildings	100,000	100,000	.....	.....	.....	.....
Demolish Old Ward Building 1	60,000	60,000	.....	.....	.....	.....
Renovate Ceilings, Lighting and Ventilation in Buildings 22 and 23	100,000	.....	\$ 100,000	.....	.....	.....
Renovate Basement of Building 22	8,000	.....	8,000	.....	.....	.....
Renovate and Remodel Building 15	65,000	.....	65,000	.....	.....	.....
Remodel Building 47 to Industrial Therapy Shop	4,000	.....	4,000	.....	.....	.....
Calf and Maternity Barn	148,000	.....	148,000	.....	.....	.....
New Greenhouse	30,590	.....	30,590	.....	.....	.....
Two Hay Storage Barns	24,000	.....	24,000	.....	.....	.....
Construct Porches on Ward Building 7	40,000	.....	40,000	.....	.....	.....
Replace Picnic Grove Building	7,000	.....	7,000	.....	.....	.....
Install Storm Canopies Over Entrances to Ten Physicians' Residences	5,000	.....	5,000	.....	.....	.....
Renovate Fire Fighting System .....	.....	.....	.....	\$ 50,000	.....	.....
Renovate Johnson Cottage, Building 39 .....	.....	.....	.....	100,000	.....	.....
Renovate Hackett Cottage, Building 40 .....	.....	.....	.....	100,000	.....	.....
Renovate Interiors of Wards, Buildings 3 and 4 .....	.....	.....	.....	1,823,000	.....	.....
Renovate Administration Building and Remodel Chapel Build- ing to Offices .....	.....	.....	.....	300,000	.....	.....
New Garage Building .....	.....	.....	.....	282,000	.....	.....
SUB-TOTAL—NORRISTOWN STATE HOSPITAL	\$ 6,774,590	\$ 6,343,000	\$ 431,590	\$ 2,655,000		
Philadelphia State Hospital						
Alterations to Water Towers	\$ 110,000	\$ 110,000	.....	.....	.....	.....
Incinerator	536,250	536,250	.....	.....	.....	.....
Replace Roof on Central Kitchen	113,338	113,338	.....	.....	.....	.....
Replace Floors in Buildings N6 and N7	107,662	107,662	.....	.....	.....	.....

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63			1963-65 Request	1965-67 Request	Beyond 1967
	Department Request	—Planning Board Recommended	Action— Deferred			
Replace Ceilings in Buildings N6 and N7	\$ 98,010	\$ 98,010	.....	.....	.....	.....
Renovate Male Attendants' Home	216,000	216,000	.....	.....	.....	.....
Renovate E5 and E7 Buildings	1,014,125	.....	\$ 1,014,125	.....	.....	.....
Renovate E8 Building	430,000	.....	430,000	.....	.....	.....
Renovate and Remodel Old Female Laundry to Offices	110,000	.....	110,000	.....	.....	.....
Outdoor Tennis Courts for Patients	5,480	.....	5,480	.....	.....	.....
Medical-Surgical Building .....	.....	.....	.....	\$ 6,330,000	.....	.....
Correct Structural Faults in Nurses' Home .....	.....	.....	.....	129,900	.....	.....
Expand West Heating Plant .....	.....	.....	.....	151,550	.....	.....
Install Two Additional Dishwashing Rooms .....	.....	.....	.....	21,900	.....	.....
Install Grounds Lighting .....	.....	.....	.....	707,850	.....	.....
Recreation Building .....	.....	.....	.....	2,125,000	.....	.....
Admissions Building .....	.....	.....	.....	.....	\$ 5,076,000	.....
Renovate Corridors on Female Side .....	.....	.....	.....	.....	108,750	.....
Maintenance Shops Building .....	.....	.....	.....	.....	960,750	.....
SUB-TOTAL—PHILADELPHIA STATE HOSPITAL	\$ 2,740,865	\$ 1,181,260	\$ 1,559,605	\$ 9,466,200	\$ 6,145,500	
Retreat State Hospital						
Renovate Heating System	\$ 1,101,600	\$ 1,101,600	.....	.....	.....	.....
Renovate Electric Systems in Eleven Buildings	1,214,000	1,214,000	.....	.....	.....	.....
Replace Steam, Drain and Water Lines in Administration and Service Buildings	119,075	119,075	.....	.....	.....	.....
Install Emergency Power and Lighting Unit	45,000	45,000	.....	.....	.....	.....
Replace Fire Tower Stairway in Old Ward Building	115,336	115,336	.....	.....	.....	.....
Replace Elevator in Old Front Center Building and Dumb- waiter in Ward 13	108,750	.....	\$ 108,750	.....	.....	.....
Construct Ramps to Outside in Building II and Administration Building	42,900	42,900	.....	.....	.....	.....
Addition to Laundry for Linen Control Room	32,964	.....	32,964	.....	.....	.....
Renovate Window Frames in Administration and Service Buildings	30,590	.....	30,590	.....	.....	.....
Renovations and Alterations to Seven Wards and Service Building	280,800	.....	280,800	.....	.....	.....
Alterations to Wards 3, 5, 9 and 11	85,600	.....	85,600	.....	.....	.....
Enlarge Wards 17 and 18 Dining Rooms	114,250	.....	114,250	.....	.....	.....
Central Storage Building	183,200	.....	183,200	.....	.....	.....
Enlarge Cannery and Construct Flash Cold Storage Room in Refrigerator Building .....	.....	.....	.....	\$ 390,850	.....	.....

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63			1963-65 Request	1965-67 Request	Beyond 1967
	Department Request	Planning Board Recommended	Action— Deferred			
Remodel Old Laundry into Industrial Building				\$ 41,138		
Renovate Floors in Main Kitchen				30,045		
Repair Tunnel Floors and Waterproof Tunnels				59,950		
Enclose Porches on Wards 13 and 15				31,464		
Maintenance Storeroom and Shops Buildings				274,213		
Incinerator				30,043		
Visitors' Parking Area				27,375		
Three Physicians' Residences				115,053		
Renovate Stone and Concrete Walls				3,300		
SUB-TOTAL—RETREAT STATE HOSPITAL	\$ 3,474,065	\$ 2,637,911	\$ 836,154	\$ 1,003,431		
Somerset State Hospital						
Replace Condemned Dairy Barn	\$ 80,410	\$ 80,410				
Renovate and Remodel Building 25	371,646	371,646				
Admissions Building	1,996,875	1,996,875		\$ 112,500		
Geriatric Ward Building	1,498,000	1,498,000		2,198,000		
Replace Electric System in Patients' Building 2	16,425	16,425				
Passenger Tunnel Between Patients' Buildings 5 and 7	63,176	63,176				
SUB-TOTAL—SOMERSET STATE HOSPITAL	\$ 4,026,532	\$ 4,026,532		\$ 2,310,500		
Torrance State Hospital						
Correct Deficiencies in Heating System	\$ 330,000	\$ 330,000				
Phase III of Electrical Distribution System Renovation	427,000	427,000				
Phase III of Steam Distribution System Renovation	375,000	375,000				
Additional Capacity to Electric System	190,000	190,000		\$ 100,000		
Replace Sanitary Plumbing in Four Buildings	116,750	116,750		123,250		
Replace Cannery Roof	24,000	24,000				
Replace Roof on Boiler House	108,250	108,250				
Renovate Windows in Wiseman and Beistel Buildings	190,620	190,620				
Six Residences for Physicians	272,000	272,000				
Install Freight Elevator in Dibert Building	75,000		\$ 75,000			
Male Ward Building	1,137,500		1,137,500	1,332,000		
Admissions Building	2,806,250		2,806,250			
Add Floor on Laundry Building	121,000		121,000	179,000		
Add to Vegetable and Fruit Cannery	45,000		45,000	15,000		
Renovate Windows in Power House	14,000		14,000			
Renovations to Sewage Treatment Plant				22,000		

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63			1963-65 Request	1965-67 Request	Beyond 1967
	Department Request	—Planning Board Recommended	Action— Deferred			
Add to Power House and Expand Boiler Capacity .....	.....	.....	.....	\$ 172,000	\$ 145,000	.....
Replace Milking and Washing System .....	.....	.....	.....	20,000	.....	.....
Additional Milking Barn .....	.....	.....	.....	35,200	.....	.....
Replace Heifer Barn .....	.....	.....	.....	23,000	.....	.....
Landscape Grounds .....	.....	.....	.....	14,748	.....	.....
Storage Barn for Forage Crops .....	.....	.....	.....	.....	35,000	.....
Employee Parking Area .....	.....	.....	.....	.....	49,500	.....
Entrance Gate House .....	.....	.....	.....	.....	5,500	.....
Brooder House .....	.....	.....	.....	.....	31,464	.....
SUB-TOTAL—TORRANCE STATE HOSPITAL	\$ 6,232,370	\$ 2,033,620	\$ 4,198,750	\$ 2,036,198	\$ 266,464	
Warren State Hospital						
Expand and Renovate Kitchen	\$ 1,007,940	\$ 1,007,940	.....	.....	.....	.....
Male Geriatrics Building	5,580,275	5,580,275	.....	.....	.....	.....
Add Wing to Female Geriatrics Building	2,877,500	2,877,500	.....	.....	.....	.....
Mechanical Shops Building	788,000	788,000	.....	.....	.....	.....
Renovations to Electric System	236,500	236,500	.....	.....	.....	.....
Replace Generating Equipment in Power House	170,800	170,800	.....	.....	.....	.....
Replace Center Elevator	81,562	.....	\$ 81,562	.....	.....	.....
Repair Tunnel Floors	65,400	.....	65,400	.....	.....	.....
Additions to Admissions Building	253,935	.....	253,935	.....	.....	.....
Replace Hot Water Storage Tanks in Power House	7,500	.....	7,500	.....	.....	.....
Replace Ric-Will Line to Nurses' Home	59,950	.....	59,950	.....	.....	.....
Renovations to Plumbing System in Power House	7,000	.....	7,000	.....	.....	.....
Replace Gutters and Repair Roofs on Old Laundry, Infirmary and Eckert Buildings	32,700	.....	32,700	.....	.....	.....
Garage at Keystone Apartments	19,710	.....	19,710	.....	.....	.....
Replace Plumbing and Heating in Admissions Building	33,450	.....	33,450	.....	.....	.....
Renovate Two Houses on Jackson Street	26,280	.....	26,280	.....	.....	.....
Renovate Steam Distribution System .....	.....	.....	.....	\$ 119,075	.....	.....
Replace Bathroom Fixtures and Pipes .....	.....	.....	.....	397,750	.....	.....
Children's Treatment Units .....	.....	.....	.....	1,067,500	.....	.....
Renovate Windows in Main Building .....	.....	.....	.....	600,000	.....	.....
Office Addition to Center Building .....	.....	.....	.....	251,000	.....	.....
Patients' Activities Building .....	.....	.....	.....	1,140,000	.....	.....
Addition to Guth Building .....	.....	.....	.....	127,735	.....	.....
SUB-TOTAL—WARREN STATE HOSPITAL	\$ 11,248,502	\$ 10,661,015	\$ 587,487	\$ 3,703,060		

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63					
	Department Request	—Planning Board Recommended	Action— Deferred	1963-65 Request	1965-67 Request	Beyond 1967
Wernersville State Hospital						
Replace Heating Systems in Wards, 2, 3, 4 and 5	\$ 99,320	\$ 99,320	.....	.....	.....	.....
Renovate Electric Wiring in Various Buildings	149,385	149,385	.....	.....	.....	.....
Renovate Condensate Steam System	75,000	75,000	.....	.....	.....	.....
Renovate Roof and Roof Drainage	74,835	74,835	.....	.....	.....	.....
Renovate Floors in Building 10	34,640	34,640	.....	.....	.....	.....
Install New Receiver and Pumps in Condensate Return System	19,710	19,710	.....	.....	.....	.....
Install Soot Blowing Equipment in Power Plant	22,995	22,995	.....	.....	.....	.....
Replace Floors in Bake Shop	18,780	18,780	.....	.....	.....	.....
Ventilate Dietary and Stores	10,950	10,950	.....	.....	.....	.....
Renovate Lighting Throughout Institution	24,638	24,638	.....	.....	.....	.....
Provide Garbage Refrigerator and Linen Enclosure	6,570	6,570	.....	.....	.....	.....
Roadway from Administration Building to Power Plant	19,710	.....	\$ 19,710	.....	.....	.....
Install Ventilation, Lint Collector and Floor Topping in Laundry	68,670	68,670	.....	.....	.....	.....
Admissions, Diagnostic and Intensive Treatment Unit	2,836,000	2,836,000	.....	.....	.....	.....
Renovate and Expand Sewage System and Treatment Plant ..	187,920	187,920	.....	.....	.....	.....
Remodel Old Power Plant to General Stores and Garage	500,000	.....	500,000	.....	.....	.....
Enlarge Cold Storage Unit	258,000	258,000	.....	.....	.....	.....
Install Lighting on Institutional Grounds	194,400	.....	194,400	.....	.....	.....
Renovate Building 7	298,300	.....	298,300	.....	.....	.....
Renovate Building 10	263,800	.....	263,800	.....	.....	.....
Renovate Wards 9 through 16 Building	1,597,500	.....	1,597,500	.....	.....	.....
Senile Men Treatment Unit	2,694,000	.....	2,694,000	.....	.....	.....
Maintenance Shops and Stores Building	300,000	.....	300,000	.....	.....	.....
Medical-Surgical Unit	1,687,500	.....	1,687,500	.....	.....	.....
Auditorium-Gymnasium	679,500	.....	679,500	.....	.....	.....
Install Aluminum Screens and Doors	15,420	.....	15,420	.....	.....	.....
Remodel Farm Building for Slaughter House	19,710	.....	19,710	.....	.....	.....
Install Metal Doors	10,950	.....	10,950	.....	.....	.....
Building for Cooking Garbage and Sterilizing Garbage Cans ..	24,647	.....	24,647	.....	.....	.....
Remodel Barn to Therapy and Activities Center	55,000	.....	55,000	.....	.....	.....

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63			1963-65 Request	1965-67 Request	Beyond 1967
	Department Request	—Planning Board Recommended	Action— Deferred			
Construct Sidewalks on Grounds	\$ 28,400	.....	\$ 28,400	.....	.....	.....
Macadamize Area for Activities	9,855	.....	9,855	.....	.....	.....
Two 150-Bed Treatment Units .....	.....	.....	.....	\$ 3,816,000	.....	.....
SUB-TOTAL—WERNERSVILLE STATE HOSPITAL	\$ 12,286,105	\$ 3,887,413	\$ 8,398,692	\$ 3,816,000		
Western Mental Health Center						
Renovate Hospital Building	\$ 300,000	\$ 300,000	.....	.....	.....	.....
SUB-TOTAL—WESTERN MENTAL HEALTH CENTER	\$ 300,000	\$ 300,000	.....	.....	.....	.....
Woodville State Hospital						
Replace Roof on Female Building	\$ 200,000	\$ 200,000	.....	.....	.....	.....
Replace Ceilings in Admissions Building	48,000	48,000	.....	.....	.....	.....
Warehouse	1,150,000	.....	\$ 1,150,000	.....	.....	.....
Administration Building	500,000	.....	500,000	.....	.....	.....
Correct Structural Faults in Female Annex Building .....	.....	.....	.....	\$ 250,000	.....	.....
Renovate Male Buildings .....	.....	.....	.....	150,000	.....	.....
Renovate Female Buildings .....	.....	.....	.....	150,000	.....	.....
Replace Floors in Male Buildings .....	.....	.....	.....	20,000	.....	.....
Replace Cooling Distribution System in Cold Storage Room ..	.....	.....	.....	13,140	.....	.....
Farm Equipment Storage Building .....	.....	.....	.....	75,000	.....	.....
Propagation House .....	.....	.....	.....	75,000	.....	.....
Patients' Rehabilitation Building .....	.....	.....	.....	800,000	.....	.....
Female Geriatrics Buildings .....	.....	.....	.....	.....	\$ 2,531,250	.....
Replace Allegheny County Institutional District Buildings ..	.....	.....	.....	.....	3,150,000	.....
Addition to Garage .....	.....	.....	.....	.....	50,000	.....
Renovate Engine Room and Boiler Room .....	.....	.....	.....	.....	15,000	.....
SUB-TOTAL—WOODVILLE STATE HOSPITAL	\$ 1,898,000	\$ 248,000	\$ 1,650,000	\$ 1,533,140	\$ 5,746,250	
Ebensburg State School						
Phase II Program Construction	\$ 5,798,000	\$ 5,798,000	.....	.....	.....	.....
Phase III Program Construction .....	.....	.....	.....	\$ 5,982,360	.....	.....
SUB-TOTAL—EBENSBURG STATE SCHOOL	\$ 5,798,000	\$ 5,798,000		\$ 5,982,360		

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63					
	Department Request	—Planning Board Recommended	Action—Deferred	1963-65 Request	1965-67 Request	Beyond 1967
Hamburg State School and Hospital						
Enclose Two Stairways in East and West Wings of Administration Building	\$ 21,900	\$ 21,900				
Fireproof Elevator Tower in East Wing of Administration Building	3,285	3,285				
Ramps from East and West Wings of Administration Building to Ground Level	4,380	4,380				
Erect Additional Filtered Water Storage Tank	100,000	100,000				
Ramps from Buildings 1 through 6 and Surgical Building to Ground Level	21,900	21,900				
Enclose Sundecks with Protective Screens on Buildings 1 through 6 and Surgical Building	16,425	16,425				
Level and Fence Playground Area	8,760	8,760				
Coal Silo	4,380	4,380				
Amesite Three Parking Areas	20,500	20,500				
Renovate 75% of Institutional Roads	71,000	71,000				
Install Protective Screen Doors on Buildings 1 through 6 and Surgical Building	5,256	5,256				
Addition to Main Garage	4,927		\$ 4,927			
Four-car Garage at Doctors' Residence	4,380		4,380			
Fence Water Impounding Area	14,196	14,196				
Renovate Exterior of Administration Building	376,250		376,250			
Convert Laundry to Central Storeroom				\$ 55,000		
Renovate Exterior of Auditorium				10,750		
SUB-TOTAL—HAMBURG STATE SCHOOL AND HOSPITAL	\$ 677,539	\$ 291,982	\$ 385,557	\$ 65,750		
Laurelton State Village						
Replace Various Main Steam Lines	\$ 105,379	\$ 105,379				
School Building	1,250,000		\$ 1,250,000			
Cottage to Replace Farm Colony	450,000	450,000				
Replace Water Mains, Construct New Reservoir and Expand Sewer Lines	335,000		335,000			
Cottage, Mansfield Type	1,600,000		1,600,000			
Indoor Swimming Pool				\$ 250,000		
SUB-TOTAL—LAURELTON STATE VILLAGE	\$ 3,740,379	\$ 555,379	\$ 3,185,000	\$ 250,000		

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63					
	Department Request	—Planning Board Recommended	Action—Deferred	1963-65 Request	1965-67 Request	Beyond 1967
Pennhurst State School						
Rebuild Subways and Overhead Walks	\$ 802,500	\$ 802,500	.....	.....	.....	.....
Replace Roofs and Gutters on fourteen Buildings	774,750	774,750	.....	.....	.....	.....
Install Additional Boiler in Power House	150,000	150,000	.....	.....	.....	.....
Add to Laundry Building and Replace Laundry Equipment ..	162,375	162,375	.....	.....	.....	.....
Admissions Therapy Building	2,100,000	.....	\$ 2,100,000	.....	.....	.....
Dormitory Building	2,553,750	.....	2,553,750	.....	.....	.....
Milk Pasteurizing and Homogenizing Plant .....	.....	.....	.....	\$ 73,800	.....	.....
Recreation Building .....	.....	.....	.....	1,065,000	.....	.....
Fire House .....	.....	.....	.....	52,800	.....	.....
SUB-TOTAL—PENNHURST STATE SCHOOL	\$ 6,543,375	\$ 1,889,625	\$ 4,653,750	\$ 1,191,600		
Polk State School						
Renovate Electric System	\$ 1,080,000	\$ 1,080,000	.....	.....	.....	.....
Install Freight Elevator at Meadowside Building Kitchen ...	16,830	.....	\$ 16,830	.....	.....	.....
Renovate Boys' and Girls' Dining Rooms in Main Group	86,658	.....	86,658	.....	.....	.....
Bull Barn at Dairy Farm	17,840	.....	17,840	.....	.....	.....
Five Parking Areas	9,625	.....	9,625	.....	.....	.....
Install Television Antenna Service	27,500	.....	27,500	.....	.....	.....
Install Elevator in Gardenside Building .....	.....	.....	.....	\$ 25,300	.....	.....
Install Elevator at Administration Building .....	.....	.....	.....	38,500	.....	.....
Install Garbage Refrigeration at Seven Kitchens .....	.....	.....	.....	38,500	.....	.....
Male Patient Building .....	.....	.....	.....	1,088,567	.....	.....
Machinery Storage and Repair Building for Farm Department	.....	.....	.....	93,000	.....	.....
Swimming Pool .....	.....	.....	.....	55,000	.....	.....
SUB-TOTAL—POLK STATE SCHOOL	\$ 1,238,453	\$ 1,080,000	\$ 158,453	\$ 1,338,867		
Selinsgrove State School						
Install Four Emergency Light Plants	\$ 37,145	\$ 37,145	.....	.....	.....	.....
Settling Basin at Water Treatment Plant	18,396	18,396	.....	.....	.....	.....
Install Automatic Heat Controls in Eight Buildings	28,405	28,405	.....	.....	.....	.....
Install Transformer Bank in Power House	51,020	51,020	.....	.....	.....	.....
Recreation Therapy Building	958,003	.....	\$ 958,003	.....	.....	.....
Television Cable Distribution System	11,498	.....	11,498	.....	.....	.....

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63			1963-65 Request	1965-67 Request	Beyond 1967
	Department Request	—Planning Board Recommended	Action— Deferred			
Swine Farrowing House Addition	\$ 8,760	.....	\$ 8,760	.....	.....	.....
Renovate Root Cellar and Install Refrigeration	24,090	.....	24,090	.....	.....	.....
Storage and Salvage Building	23,405	.....	23,405	.....	.....	.....
Dairy Cattle Housing Shed	74,690	.....	74,690	.....	.....	.....
Beef Barn	67,375	.....	67,375	.....	.....	.....
Green House Addition	32,775	.....	32,775	.....	.....	.....
SUB-TOTAL—SELINSGROVE STATE SCHOOL	\$ 1,335,562	\$ 134,966	\$ 1,200,596			
White Haven State School						
Phase II Program Construction .....	.....	.....	.....	\$ 7,250,000	.....	.....
Phase III Program Construction .....	.....	.....	.....	.....	\$ 4,568,600	.....
SUB-TOTAL—WHITE HAVEN STATE SCHOOL				\$ 7,250,000	\$ 4,568,600	
Eastern Pennsylvania State School and Hospital						
Phase II Program Construction	\$ 4,771,825	\$ 4,771,825	.....	.....	.....	.....
Phase III Program Construction .....	.....	.....	.....	\$ 2,865,200	.....	.....
SUB-TOTAL—EASTERN PENNSYLVANIA STATE SCHOOL AND HOSPITAL	\$ 4,771,825	\$ 4,771,825		\$ 2,865,200		
Western Pennsylvania State School and Hospital						
Phase II Program Construction .....	.....	.....	.....	\$ 16,885,000	.....	.....
Phase III Program Construction .....	.....	.....	.....	.....	\$ 6,032,000	.....
SUB-TOTAL—WESTERN PENNSYLVANIA STATE SCHOOL AND HOSPITAL				\$ 16,885,000	\$ 6,032,000	
TOTAL—MENTAL HEALTH SERVICES	<u>\$ 102,914,911</u>	<u>\$ 58,949,661</u>	<u>\$ 43,965,250</u>	<u>\$ 96,665,308</u>	<u>\$ 31,467,486</u>	

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63					
	Department Request	—Planning Board Recommended	Action— Deferred	1963-65 Request	1965-67 Request	Beyond 1967
PROGRAM: SERVICES FOR CHILDREN AND YOUTH						
Youth Development Centers—Western Pennsylvania						
Boys Treatment Annex Replacing Canonsburg, plus Admin- istrative and Service Facilities	\$ 6,132,500	\$ 6,132,500	.....	.....	.....	.....
Renovate 15 Security Rooms at Canonsburg	10,628	10,628	.....	.....	.....	.....
Renovate Shower and Toilet Facilities at Canonsburg	21,900	21,900	.....	.....	.....	.....
Install Milking Parlor in Dairy Barn at Canonsburg	6,789	6,789	.....	.....	.....	.....
Construct Double Garage and Landscape Assistant Superin- tendent's Residence at Canonsburg	3,833	3,833	.....	.....	.....	.....
Loafing Shed, Feed Racks and Silo at Canonsburg	5,475	5,475	.....	.....	.....	.....
Provide Playgrounds for Cottages 5 Thru 9 at Canonsburg ..	39,330	39,330	.....	.....	.....	.....
Convert Cooler to Freezer at Canonsburg	10,950	10,950	.....	.....	.....	.....
Renovate Surface of Concrete Entrance Bridge at Canonsburg	8,760	8,760	.....	.....	.....	.....
Expand Girls Treatment Annex at Waynesburg	2,469,500	2,469,500	.....	.....	.....	.....
Boys Intensive Treatment Annex .....	.....	.....	.....	.....	\$ 713,475	.....
SUB-TOTAL—WESTERN PENNSYLVANIA					713,475	
Youth Development Centers—Central Pennsylvania						
Acquire Girls Treatment and Boys Treatment Annex	\$ 1,600,000	\$ 1,600,000	.....	.....	.....	.....
Expand Boys Treatment Annex .....	.....	.....	.....	\$ 3,696,000	.....	.....
Acquire Boys Treatment Annex .....	.....	.....	.....	550,000	.....	.....
Expand Girls Treatment Annex .....	.....	.....	.....	2,469,000	.....	.....
Forestry Camp Annex for Boys .....	.....	.....	.....	397,250	.....	.....
Expand Boys Treatment Annex .....	.....	.....	.....	.....	\$ 3,696,000	.....
Boys Intensive Treatment Annex .....	.....	.....	.....	.....	713,475	.....
SUB-TOTAL—CENTRAL PENNSYLVANIA				\$ 7,112,250	\$ 4,409,475	

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63			1963-65 Request	1965-67 Request	Beyond 1967
	Department Request	—Planning Board Recommended	Action— Deferred			
Youth Development Centers—Eastern Pennsylvania						
Acquire Youth Rehabilitation Center, Philadelphia, as Boys Treatment Annex	\$ 50,000	\$ 50,000	.....	.....	.....	.....
Boys Treatment Annex Plus Administration and Service Facilities	4,917,000	4,917,000	.....	.....	.....	.....
Girls Treatment Annex .....	.....	.....	.....	\$ 3,696,000	.....	.....
Forestry Camp Annex for Boys .....	.....	.....	.....	397,250	.....	.....
Expand Boys Treatment Annex .....	.....	.....	.....	.....	\$ 3,696,000	.....
Boys Intensive Treatment Annex .....	.....	.....	.....	.....	713,475	.....
SUB-TOTAL—EASTERN PENNSYLVANIA	\$ 4,967,000	\$ 4,967,000		\$ 4,093,250	\$ 4,409,475	
TOTAL—SERVICES FOR CHILDREN AND YOUTH	\$ 15,276,665	\$ 15,276,665		\$ 11,205,500	\$ 9,532,425	
TOTAL—DEPARTMENT OF PUBLIC WELFARE	\$ 128,266,128	\$ 79,181,601	\$ 47,226,527	\$ 112,027,127	\$ 40,999,911	

DEPARTMENT OF REVENUE

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63					
	Department Request	—Planning Board Recommended	Action—Deferred	1963-65 Request	1965-67 Request	Beyond 1967
PROGRAM: HIGHWAY SAFETY						
Driver Examination Centers						
Delaware County, Bortondale, Media	\$ 63,952	\$ 63,952	.....	.....	.....	.....
Montgomery County, Kulpsville	63,952	63,952	.....	.....	.....	.....
Beaver County, East Rochester	63,952	63,952	.....	.....	.....	.....
Fayette County, Uniontown	63,952	63,952	.....	.....	.....	.....
Northumberland County, Sunbury Area	63,952	63,952	.....	.....	.....	.....
Franklin County, Chambersburg Area	63,952	63,952	.....	.....	.....	.....
Luzerne County, Hazleton	63,952	63,952	.....	.....	.....	.....
Mercer County, Mercer	63,952	63,952	.....	.....	.....	.....
Centre County, State College	63,952	63,952	.....	.....	.....	.....
Schuylkill County, Schuylkill Haven	63,952	63,952	.....	.....	.....	.....
Lebanon County, Lebanon	68,952	68,952	.....	.....	.....	.....
TOTAL—HIGHWAY SAFETY	<u>\$ 708,472</u>	<u>\$ 708,472</u>				
TOTAL—DEPARTMENT OF REVENUE	<u>\$ 708,472</u>	<u>\$ 708,472</u>				

PENNSYLVANIA STATE POLICE

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63					
	Department Request	—Planning Board Recommended	Action—Deferred	1963-65 Request	1965-67 Request	Beyond 1967
PROGRAM: EXECUTIVE AND GENERAL ADMINISTRATION						
Construct Troop “E” Headquarters Station, District One, Erie ..	\$ 434,170	\$ 434,170	.....	.....	.....	.....
Replace Troop “B” Headquarters Station, District Three, Wyoming	275,633	275,633	.....	.....	.....	.....
Construct Central Storage, Supply and Transportation Facilities, Harrisburg	549,933	549,933	.....	.....	.....	.....
TOTAL—EXECUTIVE AND GENERAL ADMINISTRATION	<u>\$ 1,259,736</u>	<u>\$ 1,259,736</u>	.....	.....	.....	.....
TOTAL—STATE POLICE	<u>\$ 1,259,736</u>	<u>\$ 1,259,736</u>				

PENNSYLVANIA STATE UNIVERSITY

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63			1963-65 Request	1965-67 Request	Beyond 1967
	Department Request	—Planning Board Recommended	Action— Deferred			
PROGRAM: HIGHER EDUCATION						
Life Sciences Building—Unit 1	\$ 2,130,000	\$ 2,130,000	.....	.....	.....	.....
Convert and Renovate Four Buildings to Other Uses and Add Unit to Mineral Science Building	980,000	980,000	.....	.....	.....	.....
Relocate and Expand Agriculture Facilities	1,065,000	1,065,000	.....	.....	.....	.....
Service and General Stores Building	1,855,000	1,855,000	.....	.....	.....	.....
Complete Willard Building	2,130,000	130,000*	\$ 2,000,000	.....	.....	.....
Extend Main Physical Education Building	1,491,000	1,491,000	.....	.....	.....	.....
Alterations to Main Home Economics Building	322,500	322,500	.....	.....	.....	.....
Additions to Utilities	2,300,000	2,300,000	.....	.....	.....	.....
Forestry Center	1,065,000	65,000*	1,000,000	.....	.....	.....
Computer Facility Center—Unit 1	802,500	802,500	.....	.....	.....	.....
Physical Education Building—Final Unit	1,917,000	117,000*	1,800,000	.....	.....	.....
Extension Conference Center	2,130,000	2,130,000	.....	.....	.....	.....
Complete Library	2,130,000	130,000*	2,000,000	.....	.....	.....
Physical Sciences Building	1,597,500	97,500*	1,500,000	.....	.....	.....
Convert Service Building to Laboratories and Classrooms	268,750	268,750	.....	.....	.....	.....
Education and Psychology—Unit 2	1,067,500	1,067,500	.....	.....	.....	.....
Complete Life Sciences Building .....	.....	.....	.....	\$ 2,130,000	.....	.....
Agricultural Greenhouses .....	.....	.....	.....	482,625	.....	.....
Education and Psychology—Unit 3 .....	.....	.....	.....	2,130,000	.....	.....
Journalism and Communications Building .....	.....	.....	.....	1,331,250	.....	.....
College of Business Administration Building .....	.....	.....	.....	2,762,500	.....	.....
Animal Industries Building .....	.....	.....	.....	2,130,000	.....	.....
Chemical Engineering Building—Unit 2 .....	.....	.....	.....	1,067,500	.....	.....
Administration Building .....	.....	.....	.....	2,130,000	.....	.....
Complete Mineral Industries Building .....	.....	.....	.....	3,187,500	.....	.....
Physical Education Building for Women .....	.....	.....	.....	1,863,750	.....	.....
Complete Physical Sciences Building .....	.....	.....	.....	2,656,250	.....	.....
Addition to Agriculture Education Building .....	.....	.....	.....	856,000	.....	.....
Complete Electrical Engineering Building .....	.....	.....	.....	1,067,500	.....	.....
Nuclear Research Facility—Unit 2 .....	.....	.....	.....	3,180,000	.....	.....
Graduate School Building .....	.....	.....	.....	1,065,000	.....	.....
Additional Agricultural Facilities .....	.....	.....	.....	.....	\$ 135,300	.....
Chemical Engineering Building—Unit 3 .....	.....	.....	.....	.....	1,597,500	.....
Agricultural Administration Building .....	.....	.....	.....	.....	2,130,000	.....
Extension of Essential Utilities .....	.....	.....	.....	.....	1,067,500	.....
Additional Home Management Houses .....	.....	.....	.....	.....	322,500	.....
Complete Osmond Laboratory .....	.....	.....	.....	.....	2,868,750	.....
TOTAL—HIGHER EDUCATION	\$ 23,251,750	\$ 14,951,750	\$ 8,300,000	\$ 28,039,875	\$ 8,121,550	

*Planning and design only.

STATE AIDED COLLEGES AND UNIVERSITIES

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63			1963-65 Request	1965-67 Request	Beyond 1967
	Department Request	—Planning Board Recommended	Action— Deferred			
PROGRAM: DREXEL INSTITUTE OF TECHNOLOGY						
Classroom Building	\$ 1,919,000	\$ 1,919,000	.....	.....	.....	.....
Addition to Basic Science Center ..	3,144,000	178,000*	\$ 2,966,000	.....	.....	.....
Humanities Center .....	.....	.....	.....	\$ 1,085,500	.....	.....
Nuclear Engineering Center .....	.....	.....	.....	.....	\$ 717,600	.....
TOTAL—DREXEL INSTITUTE OF TECHNOLOGY	\$ 5,063,000	\$ 2,097,000	\$ 2,966,000	\$ 1,085,500	\$ 717,600	
PROGRAM: JEFFERSON MEDICAL COLLEGE						
Basic Science Building	\$ 10,819,445	\$ 1,563,761†	\$ 9,255,684	.....	.....	.....
Commons—Physical Education Building .....	.....	.....	.....	\$ 1,967,864	.....	.....
TOTAL—JEFFERSON MEDICAL COLLEGE	\$ 10,819,445	\$ 1,563,761	\$ 9,255,684	\$ 1,967,864		
PROGRAM: LINCOLN UNIVERSITY						
New Electrical System	\$ 312,400	\$ 312,400	.....	.....	.....	.....
New Men's Dormitory	550,000	.....	\$ 550,000	.....	.....	.....
New Women's Dormitory	577,500	.....	577,500	.....	.....	.....
New Administration Building	252,700	252,700	.....	.....	.....	.....
New Gymnasium—Natatorium	1,138,500	.....	1,138,500	.....	.....	.....
Two New Water Wells	44,000	44,000	.....	.....	.....	.....
New Sewage Plant Addition	55,000	55,000	.....	.....	.....	.....
Complete Renovation of Old Buildings	341,800	.....	341,800	.....	.....	.....
New Fine Arts Building	300,000	300,000	.....	.....	.....	.....
New Maintenance Garage and Storage Building	250,000	250,000	.....	.....	.....	.....
New Women's Dormitory .....	.....	.....	.....	\$ 619,500	.....	.....
New Auditorium .....	.....	.....	.....	509,700	.....	.....
Twenty New Apartments for Married Students .....	.....	.....	.....	150,000	.....	.....
New Athletic Field and Permanent Stands .....	.....	.....	.....	.....	\$ 120,000	.....
New Men's Dormitory .....	.....	.....	.....	.....	.....	\$ 698,500
New Women's Dormitory .....	.....	.....	.....	.....	.....	749,500
TOTAL—LINCOLN UNIVERSITY	\$ 3,821,900	\$ 1,214,100	\$ 2,607,800	\$ 1,279,200	\$ 120,000	\$ 1,448,000

* Planning and design only.

† Land acquisition, planning and design only.

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63			1963-65 Request	1965-67 Request	Beyond 1967
	Department Request	—Planning Board Recommended	Action— Deferred			
PROGRAM: UNIVERSITY OF PENNSYLVANIA						
Fine Arts Building	\$ 2,800,000	\$ 2,800,000	.....	.....	.....	.....
Graduate Library and Center for Graduate Studies	5,000,000	5,000,000	.....	.....	.....	.....
Administration and General Services Building	4,000,000	175,000*	\$ 3,825,000	.....	.....	.....
New Physical Sciences Facilities	3,500,000	3,500,000	.....	.....	.....	.....
Addition to Palestra and Hutchinson Gymnasium	2,200,000	125,000*	2,075,000	.....	.....	.....
Addition to Medical School Teaching Facilities	3,000,000	165,000*	2,835,000	.....	.....	.....
General Research Building .....	.....	.....	.....	\$ 2,500,000	.....	.....
Classroom Building for the Liberal Arts .....	.....	.....	.....	2,500,000	.....	.....
Additional Physical Education Facilities .....	.....	.....	.....	2,100,000	.....	.....
Medical School Library .....	.....	.....	.....	2,000,000	.....	.....
New Chemistry Laboratory .....	.....	.....	.....	.....	\$ 4,000,000	.....
Expand Social Science Center .....	.....	.....	.....	.....	4,000,000	.....
Expand Veterinary Research and Instruction Center .....	.....	.....	.....	.....	1,700,000	.....
TOTAL—UNIVERSITY OF PENNSYLVANIA	\$ 20,500,000	\$ 11,765,000	\$ 8,735,000	\$ 9,100,000	\$ 9,700,000	
PROGRAM: UNIVERSITY OF PITTSBURGH						
Physical Education Structure, Second and Third Units and Other Physical Education Facilities	\$ 7,480,000†	\$ 6,100,000	.....	.....	.....	.....
General Classroom Building	1,800,000	.....	\$ 1,800,000	.....	.....	.....
Natural Science Facility, Second Unit	3,510,000	.....	3,510,000	.....	.....	.....
Professional Schools Complex, Common Facility Building ..	3,570,000§	2,900,000	.....	.....	.....	.....
Schools of the Health Professions, Dentistry Building	4,500,000**	2,000,000	.....	.....	.....	.....
Service Building .....	.....	.....	.....	\$ 2,920,000	.....	.....
Professional Schools Complex, School of Education Building ..	.....	.....	.....	3,310,000	.....	.....
Professional Schools Complex, Graduate School of Public and International Affairs Building .....	.....	.....	.....	\$ 1,610,000	.....	.....
Professional Schools Complex, School of Law .....	.....	.....	.....	2,800,000	.....	.....
Professional Schools Complex, Graduate School of Social Work Building .....	.....	.....	.....	.....	\$ 1,330,000	.....

* Planning and design only.

†Of this amount \$1,380,000 is anticipated from non-State sources.

§Of this amount \$670,000 is anticipated from non-State sources.

**Of this amount \$2,500,000 is anticipated from non-State sources.

STATE PLANNING BOARD RECOMMENDATIONS AND DEPARTMENT REQUESTS

	1961-63			1963-65 Request	1965-67 Request	Beyond 1967
	Department Request	—Planning Board Recommended	Action— Deferred			
Professional Schools Complex, School of Business Affairs ..	.....	.....	.....	.....	2,900,000	.....
Natural Science Facility, Third Unit .....	.....	.....	.....	.....	4,330,000	.....
TOTAL—UNIVERSITY OF PITTSBURGH	\$ 20,860,000	\$ 11,000,000	\$ 5,310,000	\$ 10,640,000	\$ 8,560,000	
PROGRAM: WESTERN PSYCHIATRIC INSTITUTE AND CLINIC—UNIVERSITY OF PITTSBURGH						
Reconstruct In-Patient Clinical Service Areas	\$ 3,000,000	\$ 187,500*	\$ 2,812,500	.....	.....	.....
Construct Special Child Psychiatry Unit with Parking Facilities .....	.....	.....	.....	\$ 2,800,000	.....	.....
TOTAL—WESTERN PSYCHIATRIC INSTITUTE AND CLINIC	\$ 3,000,000	\$ 187,500	\$ 2,812,500	\$ 2,800,000		
PROGRAM: TEMPLE UNIVERSITY						
Library Building	\$ 5,762,350	\$ 5,762,350	.....	.....	.....	.....
Teachers College Building	3,056,400	3,056,400	.....	.....	.....	.....
School of Business and Public Administration Building	3,182,000	.....	\$ 3,182,000	.....	.....	.....
Communications Building	4,805,000	216,000*	4,589,000	.....	.....	.....
School of Medicine Building	3,050,000	156,000*	2,894,000	.....	.....	.....
Biology—Life Science Building .....	.....	.....	.....	\$ 3,070,000	.....	.....
Physical Education Building .....	.....	.....	.....	3,001,200	.....	.....
Physical Plant Service Building .....	.....	.....	.....	865,000	.....	.....
Boiler and Mechanical Equipment .....	.....	.....	.....	250,000	.....	.....
Graduate, Research, and Data Processing Center .....	.....	.....	.....	.....	\$ 2,977,500	.....
Ambler Junior College Buildings .....	.....	.....	.....	.....	2,046,500	.....
Field House .....	.....	.....	.....	.....	1,993,400	.....
TOTAL—TEMPLE UNIVERSITY	\$ 19,855,750	\$ 9,190,750	\$ 10,665,000	\$ 7,186,200	\$ 7,017,400	
TOTAL—STATE AIDED COLLEGES AND UNIVERSITIES	\$ 83,920,095	\$ 37,018,111	\$ 42,351,984	\$ 34,058,764	\$ 26,115,000	\$ 1,448,000

* Planning and design only.



